



**PEMERINTAHAN KAB. KUTAI KARTANEGARA**  
**KECAMATAN SAMBOJA BARAT**  
**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**TAHUN ANGGARAN 2025**  
**01 Januari 2025 Sampai 31 Desember 2025**



| Kode Rekening | URAIAN                                     | ANGGARAN 2025              | REALISASI 2025             | % 2025            | REALISASI 2024              |
|---------------|--------------------------------------------|----------------------------|----------------------------|-------------------|-----------------------------|
| 1             | 2                                          | 3                          | 4                          | 5 = (4 / 3) * 100 | 6                           |
| 5             | <b>BELANJA DAERAH</b>                      | <b>98.181.028.175,00</b>   | <b>82.339.809.006,00</b>   | <b>83,87</b>      | <b>116.833.439.845,00</b>   |
| 5.1           | <b>BELANJA OPERASI</b>                     | <b>71.785.050.066,00</b>   | <b>63.862.972.871,00</b>   | <b>88,96</b>      | <b>74.794.101.436,00</b>    |
| 5.1.01        | Belanja Pegawai                            | 14.712.182.010,00          | 12.402.027.465,00          | 84,30             | 11.044.412.609,00           |
| 5.1.02        | Belanja Barang dan Jasa                    | 57.072.868.056,00          | 51.460.945.406,00          | 90,17             | 63.749.688.827,00           |
|               | <b>JUMLAH BELANJA OPERASI</b>              | <b>71.785.050.066,00</b>   | <b>63.862.972.871,00</b>   | <b>88,96</b>      | <b>74.794.101.436,00</b>    |
| 5.2           | <b>BELANJA MODAL</b>                       | <b>26.395.978.109,00</b>   | <b>18.476.836.135,00</b>   | <b>70,00</b>      | <b>42.039.338.409,00</b>    |
| 5.2.02        | Belanja Modal Peralatan dan Mesin          | 391.036.000,00             | 377.131.500,00             | 96,44             | 933.996.170,00              |
| 5.2.03        | Belanja Modal Gedung dan Bangunan          | 249.930.000,00             | 138.660.600,00             | 55,48             | 1.132.309.022,00            |
| 5.2.04        | Belanja Modal Jalan, Jaringan, dan Irigasi | 25.755.012.109,00          | 17.961.044.035,00          | 69,74             | 39.973.033.217,00           |
|               | <b>JUMLAH BELANJA MODAL</b>                | <b>26.395.978.109,00</b>   | <b>18.476.836.135,00</b>   | <b>70,00</b>      | <b>42.039.338.409,00</b>    |
|               | <b>JUMLAH BELANJA</b>                      | <b>98.181.028.175,00</b>   | <b>82.339.809.006,00</b>   | <b>83,87</b>      | <b>116.833.439.845,00</b>   |
|               | <b>SURPLUS/DEFISIT</b>                     | <b>(98.181.028.175,00)</b> | <b>(82.339.809.006,00)</b> | <b>83,87</b>      | <b>(116.833.439.845,00)</b> |
|               | <b>SISA LEBIH PEMBIAYAAN ANGGARAN</b>      | <b>(98.181.028.175,00)</b> | <b>(82.339.809.006,00)</b> | <b>83,87</b>      | <b>(116.833.439.845,00)</b> |

Kab. Kutai Kartanegara, 31 Desember 2025  
**KEPALA KECAMATAN SAMBOJA  
BARAT**

**Burhanuddin, S.Ag, M.Si**  
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