

KESESUAIAN RUP - SIPD SEMENTARA

Jumat, 05 Desember 2025

NO	SATUAN KERJA	AWAL		EFISIENSI		PENYEDIA		SWAKELOLA		PENYEDIA DALAM SWAKELOLA		TOTAL		PERSENTASE PAGU ANGGARAN EFISIENSI	SELISIH PAGU PENGADAAN EFISIENSI
		PAGU SIPD	PAGU PENGADAAN	PAGU SIPD	PAGU PENGADAAN	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU		
1	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	57.299.760.060	46.291.048.094	48.473.178.435	37.366.280.937	64	25.987.869.293	170	20.689.561.301	0	0	234	46.677.430.594	124,92%	-9.311.149.657
2	Badan Kesatuan Bangsa dan Politik	27.535.719.405	19.327.182.926	84.322.551.311	76.199.842.316	33	4.465.686.100	65	71.734.156.216	0	0	98	76.199.842.316	100,00%	0
3	Badan Penanggulangan Bencana Daerah	24.257.992.258	15.667.650.375	19.932.269.646	10.932.530.163	97	7.497.946.395	81	3.434.583.768	0	0	178	10.932.530.163	100,00%	0
4	Badan Pendapatan Daerah	64.064.995.538	31.936.646.901	58.128.807.299	23.931.995.826	103	16.873.171.811	116	7.472.859.015	0	0	219	24.346.030.826	101,73%	-414.035.000
5	Badan Penelitian dan Pengembangan Daerah	20.627.186.960	11.130.996.837	17.631.585.351	7.116.450.575	144	1.502.774.869	131	6.402.904.463	0	0	275	7.905.679.332	111,09%	-789.228.757
6	Badan Pengelola Keuangan dan Aset Daerah	1.353.367.790.553	97.830.141.403	1.403.257.299.632	46.707.718.509	215	31.617.028.520	145	19.793.963.917	0	0	360	51.410.992.437	110,07%	-4.703.273.928
7	Badan Perencanaan Pembangunan Daerah	56.260.025.369	40.564.360.634	47.466.696.069	30.156.136.097	50	14.160.638.400	108	14.607.524.294	0	0	158	28.768.162.694	95,40%	1.387.973.403
8	Dinas Kearsipan dan Perpustakaan	31.428.413.311	20.300.126.774	28.169.872.102	14.908.637.757	238	9.965.043.939	161	4.943.593.818	0	0	399	14.908.637.757	100,00%	0
9	Dinas Kelautan dan Perikanan	547.646.539.139	533.720.657.684	515.914.827.279	436.794.831.362	772	427.182.800.970	200	9.595.684.542	0	0	972	436.778.485.512	100,00%	16.345.850
10	Dinas Kepemudaan dan Olahraga	141.440.229.493	130.716.066.399	125.553.247.658	116.839.648.361	413	91.781.240.407	323	25.955.387.651	0	0	736	117.736.628.058	100,77%	-896.979.697
11	Dinas Kependudukan dan Catatan Sipil	21.805.304.237	10.902.554.779	18.200.043.716	6.770.385.440	13	3.917.306.633	34	3.515.097.625	0	0	47	7.432.404.258	109,78%	-662.018.818
12	Dinas Ketahanan Pangan	76.974.244.081	67.667.643.188	73.782.549.418	55.265.034.168	329	49.950.069.715	192	5.314.964.453	0	0	521	55.265.034.168	100,00%	0
13	Dinas Komunikasi dan Informatika	305.607.466.353	294.936.090.103	213.236.093.874	191.206.500.112	409	181.103.768.300	52	10.638.545.868	0	0	461	191.742.314.168	100,28%	-535.814.056
14	Dinas Koperasi dan Usaha Kecil Menengah	28.065.798.299	17.851.970.660	24.020.479.660	11.599.399.681	116	9.585.259.952	129	4.358.134.926	0	0	245	13.943.394.878	120,21%	-2.343.995.197
15	Dinas Lingkungan Hidup dan Kehutanan	119.384.320.308	103.678.624.158	110.812.038.437	76.994.981.265	258	56.009.539.000	301	39.402.081.697	0	0	559	95.411.620.697	123,92%	-18.416.639.433
16	Dinas Pariwisata	85.014.789.792	68.745.578.362	91.875.899.688	70.185.037.374	146	66.891.490.508	243	8.411.280.689	0	0	389	75.302.771.197	107,29%	-5.117.733.823
17	Dinas Pekerjaan Umum	1.823.441.701.795	1.781.252.683.025	1.658.241.427.791	1.693.222.937.574	615	1.420.582.084.879	687	272.640.852.695	0	0	1302	1.693.222.937.574	100,00%	0
18	Dinas Pemadam Kebakaran dan Penyelamatan	27.899.179.198	14.866.895.126	25.442.885.694	16.772.592.750	97	7.152.049.876	112	7.586.210.966	0	0	209	14.738.260.842	87,87%	2.034.331.908
19	Dinas Pemberdayaan Masyarakat dan Desa	154.673.661.574	141.954.269.556	136.467.068.594	103.820.821.722	184	80.146.845.258	134	23.673.976.464	0	0	318	103.820.821.722	100,00%	0
20	Dinas Pemberdayaan Perempuan dan Perlindungan Anak	20.689.737.588	14.128.272.155	15.036.260.605	7.290.346.772	158	3.552.253.182	242	4.162.773.930	0	0	400	7.715.027.112	105,83%	-424.680.340
21	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	27.452.633.365	18.020.565.301	22.318.303.015	10.756.325.740	105	4.668.321.755	123	6.053.632.346	0	0	228	10.721.954.101	99,68%	34.371.639
22	Dinas Pendidikan dan Kebudayaan	2.277.513.386.641	961.349.695.990	2.333.285.080.154	1.020.182.057.835	832	403.519.697.301	2.305	538.733.412.680	0	0	3137	942.253.109.981	92,36%	77.928.947.854
23	Dinas Pengendalian Penduduk dan Keluarga Berencana	33.924.811.101	25.709.785.886	28.548.436.730	16.289.185.117	75	4.721.742.900	214	11.567.442.217	0	0	289	16.289.185.117	100,00%	0
24	Dinas Perhubungan	239.608.422.554	225.152.114.164	235.595.965.365	186.908.602.386	487	175.545.923.156	298	11.002.979.098	0	0	785	186.548.902.254	99,81%	359.700.132
25	Dinas Perindustrian dan Perdagangan	94.052.388.391	78.436.370.053	86.779.725.809	42.944.515.925	247	32.609.095.468	286	7.729.860.656	0	0	533	40.338.956.124	93,93%	2.605.559.801
26	Dinas Perkebunan	54.532.360.296	34.284.679.000	50.880.714.557	23.595.475.200	158	19.240.382.592	213	4.358.792.608	0	0	371	23.599.175.200	100,02%	-3.700.000
27	Dinas Pertanahan dan Penataan Ruang	48.143.589.522	38.608.748.624	43.491.868.860	35.284.324.138	109	9.670.177.550	286	25.614.146.588	0	0	395	35.284.324.138	100,00%	0
28	Dinas Pertanian dan Peternakan	269.807.132.916	209.275.828.740	262.381.364.850	170.954.526.300	245	150.534.380.667	672	20.420.145.633	0	0	917	170.954.526.300	100,00%	0
29	Dinas Perumahan dan Kawasan Permukiman	490.362.630.567	468.150.643.490	523.261.556.205	477.088.664.294	849	441.355.615.451	326	62.889.688.323	0	0	1175	504.245.303.774	105,69%	-27.156.639.480
30	Dinas Sosial	40.939.330.279	30.553.836.612	36.158.173.111	21.723.506.201	69	12.949.157.250	215	13.047.780.535	0	0	284	25.996.937.785	119,67%	-4.273.431.584
31	Dinas Transmigrasi dan Tenaga Kerja	46.397.526.139	36.895.355.887	35.412.792.583	21.736.597.104	154	10.423.956.453	161	11.137.554.301	0	0	315	21.561.510.754	99,19%	175.086.350
32	Inspektorat Kabupaten	40.901.044.998	22.856.179.998	42.352.128.260	25.807.263.260	64	10.300.357.540	143	15.506.905.720	0	0	207	25.807.263.260	100,00%	0
33	Kecamatan Anggana	45.584.375.395	40.034.386.217	44.281.335.312	37.596.954.519	677	37.596.954.519	0	0	0	0	677	37.596.954.519	100,00%	0
34	Kecamatan Kembang Janggut	24.788.354.740	20.020.182.384	23.423.348.270	18.552.513.396	335	16.527.649.184	84	2.936.541.482	0	0	419	19.464.190.666	104,91%	-911.677.270
35	Kecamatan Kenohan	10.012.108.959	6.605.630.294	9.173.025.617	5.672.962.499	143	4.241.726.416	73	2.426.961.128	0	0	216	6.668.687.544	117,55%	-995.725.045
36	Kecamatan Kota Bangun	31.812.237.127	27.360.780.599	30.883.405.787	26.503.059.839	447	25.439.311.583	50	827.930.902	0	0	497	26.267.242.485	99,11%	235.817.354
37	Kecamatan Kota Bangun Darat	29.576.101.420	25.788.796.989	28.556.641.720	24.470.119.368	395	23.594.566.047	50	983.953.321	0	0	445	24.578.519.368	100,44%	-108.400.000
38	Kecamatan Loa Janan	41.719.147.356	37.421.566.115	40.461.783.656	36.173.957.415	547	34.081.289.062	332	2.561.407.471	0	0	879	36.642.696.533	101,30%	-468.739.118
39	Kecamatan Loa Kulu	45.792.721.435	38.271.618.832	44.500.275.632	36.979.173.029	613	34.294.247.839	113	2.684.909.190	0	0	726	36.979.157.029	100,00%	16.000
40	Kecamatan Marangkayu	31.868.272.244	34.261.212.310	30.194.782.356	26.733.980.861	288	26.151.261.937	19	1.098.496.763	0	0	307	27.249.758.700	101,93%	-515.777.839
41	Kecamatan Muara Badak	53.348.499.667	49.502.953.305	50.885.641.466	47.823.037.176	806	45.876.370.765	137	1.857.202.839	0	0	943	47.733.573.604	99,81%	89.463.572
42	Kecamatan Muara Kaman	23.851.897.733	16.215.508.988	22.025.033.289	14.095.731.724	227	10.982.437.396	185	3.113.294.328	0	0	412	14.095.731.724	100,00%	0
43	Kecamatan Muara Muntai	18.334.366.277	12.027.563.686	16.912.191.705	10.478.362.942	199	8.742.054.213	89	3.285.509.473	0	0	288	12.027.563.686	114,78%	-1.549.200.744
44	Kecamatan Muara Wis	22.598.459.630	18.036.248.106	21.360.582.157	16.722.120.589	194	13.062.244.750	150	3.659.875.839	0	0	344	16.722.120.589	100,00%	0
45	Kecamatan Sebulu	38.021.339.615	32.666.008.218	36.787.068.593	31.368.530.192	525	29.855.376.099	100	1.687.265.097	0	0	625	31.542.641.196	100,56%	-174.111.004

NO	SATUAN KERJA	AWAL		EFISIENSI		PENYEDIA		SWAKELOLA		PENYEDIA DALAM SWAKELOLA		TOTAL		PERSENTASE PAGU ANGGARAN EFISIENSI	SELISIH PAGU PENGADAAN EFISIENSI
		PAGU SIPD	PAGU PENGADAAN	PAGU SIPD	PAGU PENGADAAN	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU		
46	Kecamatan Tabang	13.251.372.096	7.317.430.752	12.105.080.210	6.119.494.126	79	3.908.782.216	113	2.356.791.108	0	0	192	6.265.573.324	102,39%	-146.079.198
47	Kecamatan Tenggarong Seberang	56.075.880.699	47.849.612.277	54.425.515.117	46.089.283.454	783	43.724.443.565	150	2.364.839.889	0	0	933	46.089.283.454	100,00%	0
48	Satuan Polisi Pamong Praja	42.633.500.269	26.784.320.828	33.617.915.832	13.848.460.040	54	3.808.042.802	104	10.053.763.650	0	0	158	13.861.806.452	100,10%	-13.346.412
49	Sekretariat Dewan Perwakilan Rakyat Daerah	216.998.911.688	151.568.100.129	183.379.497.822	126.539.968.899	140	73.917.427.574	147	52.253.973.317	0	0	287	126.171.400.891	99,71%	368.568.008
50	Kecamatan Muara Jawa	71.243.312.801	56.323.039.890	69.345.683.236	53.979.663.943	832	45.110.743.342	149	9.027.368.831	0	0	981	54.138.112.173	100,29%	-158.448.230
51	Kelurahan Dondang	1.760.000.000	1.760.000.000	1.656.122.100	1.656.122.100	31	851.017.500	13	805.104.600	0	0	44	1.656.122.100	100,00%	0
52	Kelurahan Muara Jawa Ilir	2.100.000.000	2.100.000.000	1.964.447.650	1.964.447.650	49	867.654.250	29	1.096.793.400	0	0	78	1.964.447.650	100,00%	0
53	Kelurahan Muara Jawa Pesisir	2.696.000.000	2.696.000.000	2.552.162.400	2.552.162.400	34	758.410.000	15	1.793.752.400	0	0	49	2.552.162.400	100,00%	0
54	Kelurahan Muara Jawa Tengah	1.890.000.000	1.738.272.700	1.738.272.700	1.738.272.700	30	845.370.700	12	892.902.000	0	0	42	1.738.272.700	100,00%	0
55	Kelurahan Muara Jawa Ulu	3.099.720.000	3.099.720.000	2.987.163.250	2.987.163.250	51	820.445.050	20	2.166.718.200	0	0	71	2.987.163.250	100,00%	0
56	Kelurahan Muara Kembang	1.841.000.000	1.841.000.000	1.716.880.740	1.716.880.740	35	868.700.740	12	848.180.000	0	0	47	1.716.880.740	100,00%	0
57	Kelurahan Tama Pole	1.235.000.000	1.235.000.000	1.192.078.250	1.192.078.250	32	951.636.250	12	240.442.000	0	0	44	1.192.078.250	100,00%	0
58	Kelurahan Teluk Dalam	1.439.620.000	1.439.620.000	1.317.565.500	1.317.565.500	40	839.145.500	14	478.420.000	0	0	54	1.317.565.500	100,00%	0
59	Kecamatan Samboja	102.889.826.114	87.423.887.032	101.452.725.852	85.265.691.562	1.266	74.833.698.846	84	12.057.118.324	0	0	1350	86.890.817.170	101,91%	-1.625.125.608
60	Kelurahan Handil Baru	1.843.877.500	1.843.877.500	1.720.830.800	1.720.830.800	29	848.900.100	13	871.930.700	0	0	42	1.720.830.800	100,00%	0
61	Kelurahan Handil Baru Darat	1.758.060.500	1.758.060.500	1.596.809.000	1.596.809.000	39	859.065.500	8	713.777.500	0	0	47	1.572.843.000	98,50%	23.966.000
62	Kelurahan Kampung Lama	1.612.877.500	1.612.877.500	1.447.298.000	1.402.448.000	44	920.938.000	5	504.260.000	0	0	49	1.425.198.000	101,62%	-22.750.000
63	Kelurahan Kuala Samboja	2.164.995.500	2.164.995.500	2.010.564.730	2.010.564.730	53	1.002.999.500	10	1.219.120.000	0	0	63	2.222.119.500	110,52%	-211.554.770
64	Kelurahan Muara Sembilang	1.907.877.500	1.907.877.500	1.751.677.000	1.751.677.000	42	1.597.417.000	8	154.260.000	0	0	50	1.751.677.000	100,00%	0
65	Kelurahan Sanipah	2.074.877.500	2.074.877.500	1.960.520.550	1.960.520.550	47	1.019.590.550	15	1.043.500.000	0	0	62	2.063.090.550	105,23%	-102.570.000
66	Kelurahan Sungai Seluang	2.007.680.500	2.007.680.500	1.840.829.410	1.840.829.410	29	869.859.160	12	984.960.000	0	0	41	1.854.819.160	100,76%	-13.989.750
67	Kelurahan Tanjung Harapan	1.697.227.500	1.697.227.500	1.612.193.300	1.612.193.300	54	941.133.300	15	671.060.000	0	0	69	1.612.193.300	100,00%	0
68	Kelurahan Teluk Pemedas	1.639.877.500	1.639.877.500	1.561.970.400	1.561.970.400	36	933.910.400	12	628.060.000	0	0	48	1.561.970.400	100,00%	0
69	Kelurahan Wonotirto	1.587.877.500	1.587.877.500	1.380.934.500	1.380.934.500	33	848.801.500	5	486.773.000	0	0	38	1.335.574.500	96,72%	45.360.000
70	Kecamatan Samboja Barat	98.005.226.043	79.006.436.347	96.678.734.809	74.731.885.865	954	57.821.619.400	66	16.910.266.465	0	0	1020	74.731.885.865	100,00%	0
71	Kelurahan Amborawang Darat	1.122.543.000	1.062.683.320	1.062.683.320	1.062.683.320	81	967.289.320	23	123.884.000	0	0	104	1.091.173.320	102,68%	-28.490.000
72	Kelurahan Amborawang Laut	1.080.000.000	1.080.000.000	1.021.728.080	1.021.728.080	44	991.010.000	10	84.770.000	0	0	54	1.075.780.000	105,29%	-54.051.920
73	Kelurahan Argosari	1.140.000.000	1.140.000.000	940.035.000	940.035.000	31	806.380.002	18	310.720.000	0	0	49	1.117.100.002	118,84%	-177.065.002
74	Kelurahan Bukit Merdeka	1.077.920.000	1.077.920.000	877.856.500	879.506.500	33	792.571.500	7	73.365.000	0	0	40	865.936.500	98,46%	13.570.000
75	Kelurahan Karya Merdeka	1.104.000.000	1.104.000.000	996.632.000	996.632.000	31	866.497.000	11	130.135.000	0	0	42	996.632.000	100,00%	0
76	Kelurahan Margomulyo	1.120.000.000	1.120.000.000	974.491.500	974.491.500	28	865.441.500	16	122.088.000	0	0	44	987.529.500	101,34%	-13.038.000
77	Kelurahan Salok Api Darat	1.080.000.000	1.080.000.000	1.012.898.900	1.012.898.900	41	936.568.903	8	76.329.997	0	0	49	1.012.898.900	100,00%	0
78	Kelurahan Salok Api Laut	1.091.299.000	1.091.299.000	915.945.000	915.945.000	42	816.654.003	17	107.790.999	0	0	59	924.445.002	100,93%	-8.500.002
79	Kelurahan Sungai Merdeka	1.080.000.000	1.080.000.000	934.690.000	934.690.000	18	645.830.000	14	348.670.000	0	0	32	994.500.000	106,40%	-59.810.000
80	Kecamatan Sanga Sanga	45.893.689.013	37.764.200.232	44.917.690.845	36.319.767.469	301	30.399.993.310	30	5.919.774.159	0	0	331	36.319.767.469	100,00%	0
81	Kelurahan Jawa	1.530.000.000	1.530.000.000	1.464.023.730	1.464.023.730	24	909.000.150	24	565.023.580	0	0	48	1.474.023.730	100,68%	-10.000.000
82	Kelurahan PENDINGIN	1.680.000.000	1.680.000.000	1.596.145.400	1.606.619.400	30	847.578.500	28	749.246.400	0	0	58	1.596.824.900	99,39%	9.794.500
83	Kelurahan Sangasanga Dalam	2.280.000.000	2.280.000.000	2.186.118.100	2.186.118.100	13	705.812.400	19	1.480.305.700	0	0	32	2.186.118.100	100,00%	0
84	Kelurahan Sangasanga Muara	1.630.000.000	1.630.000.000	1.574.994.200	1.574.994.200	23	985.070.069	21	699.750.331	0	0	44	1.684.820.400	106,97%	-109.826.200
85	Kelurahan Sarijaya	1.580.000.000	1.580.000.000	1.484.008.600	1.484.008.600	27	835.720.500	26	656.363.100	0	0	53	1.492.083.600	100,54%	-8.075.000
86	Kecamatan Tenggarong	128.621.050.807	90.876.240.608	126.089.171.114	87.722.061.613	597	65.772.467.847	48	21.949.593.766	0	0	645	87.722.061.613	100,00%	0
87	Kelurahan Baru	1.930.000.000	1.930.000.000	1.834.066.500	1.834.066.500	28	913.844.500	33	914.520.000	0	0	61	1.828.364.500	99,69%	5.702.000
88	Kelurahan Bukit Biru	2.280.000.000	2.280.000.000	2.110.403.000	2.110.403.000	26	808.797.700	12	1.301.605.300	0	0	38	2.110.403.000	100,00%	0
89	Kelurahan Jahab	2.180.000.000	2.180.000.000	2.017.873.997	2.017.873.997	25	759.120.248	13	1.263.087.433	0	0	38	2.022.207.681	100,21%	-4.333.684
90	Kelurahan Loa Ipuh	4.930.000.000	4.930.000.000	4.823.679.750	4.823.679.750	27	925.789.750	9	3.903.485.000	0	0	36	4.829.274.750	100,12%	-5.595.000
91	Kelurahan Loa Ipuh Darat	1.780.000.000	1.780.000.000	1.665.058.550	1.665.101.550	22	903.994.250	4	761.107.300	0	0	26	1.665.101.550	100,00%	0
92	Kelurahan Loa Tebu	2.130.000.000	2.130.000.000	2.028.081.681	2.028.081.681	43	912.880.681	6	1.115.201.000	0	0	49	2.028.081.681	100,00%	0
93	Kelurahan Maluhu	2.280.000.000	2.280.000.000	2.172.117.520	2.174.034.520	27	909.831.020	5	1.264.203.500	0	0	32	2.174.034.520	100,00%	0

NO	SATUAN KERJA	AWAL		EFISIENSI		PENYEDIA		SWAKELOLA		PENYEDIA DALAM SWAKELOLA		TOTAL		PERSENTASE PAGU ANGGARAN EFISIENSI	SELISIH PAGU PENGADAAN EFISIENSI
		PAGU SIPD	PAGU PENGADAAN	PAGU SIPD	PAGU PENGADAAN	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU		
94	Kelurahan Mangkurawang	2.080.000.000	2.080.000.000	1.991.612.900	1.991.612.900	30	903.651.300	11	1.087.961.600	0	0	41	1.991.612.900	100,00%	0
95	Kelurahan Melayu	3.430.000.000	3.430.000.000	3.190.246.768	3.190.247.768	37	732.738.468	17	2.457.508.200	0	0	54	3.190.246.668	100,00%	1.100
96	Kelurahan Panji	2.030.000.000	2.030.000.000	1.936.105.600	1.936.105.600	30	878.715.600	6	1.057.390.000	0	0	36	1.936.105.600	100,00%	0
97	Kelurahan Sukarame	1.730.000.000	1.730.000.000	1.622.641.648	1.622.641.648	39	894.177.265	7	728.464.383	0	0	46	1.622.641.648	100,00%	0
98	Kelurahan Timbau	2.880.000.000	2.880.000.000	2.690.694.440	2.690.694.440	15	771.674.440	5	1.919.020.000	0	0	20	2.690.694.440	100,00%	0
99	Dinas Kesehatan	730.738.898.292	434.299.109.141	743.180.001.769	403.219.721.740	551	269.875.039.421	359	178.222.052.377	0	0	910	448.097.091.798	111,13%	-44.877.370.058
100	Puskesmas Badak Baru	2.736.424.500	2.592.989.500	2.191.342.730	2.482.949.733	30	1.293.761.188	15	1.189.188.545	0	0	45	2.482.949.733	100,00%	0
101	Puskesmas Batuah	1.918.266.500	1.754.183.500	1.628.462.400	1.478.297.736	26	443.074.000	19	1.035.223.736	0	0	45	1.478.297.736	100,00%	0
102	Puskesmas Bunga Jadi	2.582.606.175	2.325.313.375	2.008.869.025	1.751.576.225	12	502.391.500	5	1.822.921.875	0	0	17	2.325.313.375	132,76%	-573.737.150
103	Puskesmas Handil Baru	2.926.848.500	2.688.065.892	2.426.928.800	2.397.942.716	22	873.160.147	19	1.511.182.568	0	0	41	2.384.342.715	99,43%	13.600.001
104	Puskesmas Jonggon Jaya	1.972.501.500	1.737.737.644	1.765.864.200	1.531.100.344	30	547.690.200	14	999.310.144	0	0	44	1.547.000.344	101,04%	-15.900.000
105	Puskesmas Kahala	2.024.674.500	1.750.025.500	1.605.059.720	1.397.369.996	12	965.065.320	3	368.300.000	0	0	15	1.333.365.320	95,42%	64.004.676
106	Puskesmas Kembang Janggut	2.583.560.500	2.283.610.500	1.979.713.250	1.661.419.030	20	322.182.963	6	1.334.195.067	0	0	26	1.656.378.030	99,70%	5.041.000
107	Puskesmas Kota Bangun	3.175.800.500	3.006.481.500	2.627.385.210	2.562.167.293	22	2.156.715.798	11	618.130.000	0	0	33	2.774.845.798	108,30%	-212.678.505
108	Puskesmas Loa Duri	2.539.323.500	2.371.569.500	2.317.090.000	2.149.336.000	26	818.938.468	24	1.330.397.532	0	0	50	2.149.336.000	100,00%	0
109	Puskesmas Loa Ipuh	3.055.180.500	2.523.773.488	2.661.866.860	3.243.900.515	42	973.258.061	21	1.265.220.364	0	0	63	2.238.478.425	69,01%	1.005.422.090
110	Puskesmas Loa Janan	2.877.128.500	2.665.098.500	2.633.941.200	2.688.485.579	21	901.548.477	12	486.180.000	0	0	33	1.387.728.477	51,62%	1.300.757.102
111	Puskesmas Loa Kulu	3.630.983.500	3.498.400.500	3.124.456.960	3.176.459.085	31	1.058.501.460	22	1.933.372.500	0	0	53	2.991.873.960	94,19%	184.585.125
112	Puskesmas Mangkurawang	3.078.707.000	2.936.147.296	2.638.615.860	2.496.056.156	50	1.091.051.973	23	1.405.004.183	0	0	73	2.496.056.156	100,00%	0
113	Puskesmas Marang Kayu	3.145.083.500	2.789.035.500	2.591.772.850	2.388.743.402	26	793.122.050	8	1.575.972.000	0	0	34	2.369.094.050	99,18%	19.649.352
114	Puskesmas Muara Badak	2.794.615.500	2.482.568.500	2.360.470.060	2.079.654.602	25	655.025.650	13	1.423.157.300	0	0	38	2.078.182.950	99,93%	1.471.652
115	Puskesmas Muara Jawa	3.882.272.500	3.587.315.500	3.124.661.400	3.295.545.618	43	1.521.420.299	15	1.774.125.319	0	0	58	3.295.545.618	100,00%	0
116	Puskesmas Muara Kaman	2.869.642.500	2.755.122.500	2.091.880.810	1.977.360.810	14	1.234.747.910	7	690.512.900	0	0	21	1.925.260.810	97,37%	52.100.000
117	Puskesmas Muara Muntai	2.462.099.500	2.253.380.780	1.835.667.440	1.626.948.720	19	352.615.040	6	1.274.333.680	0	0	25	1.626.948.720	100,00%	0
118	Puskesmas Muara Wis	1.940.344.000	1.804.354.480	1.412.492.700	1.276.503.180	9	389.588.300	4	886.914.880	0	0	13	1.276.503.180	100,00%	0
119	Puskesmas Prangat	1.973.694.500	1.848.094.500	1.600.124.250	1.585.131.824	17	617.950.529	19	967.181.295	0	0	36	1.585.131.824	100,00%	0
120	Puskesmas Rapak Mahang	4.110.730.825	3.849.775.525	4.027.612.125	4.292.958.848	39	1.478.235.800	17	2.814.723.048	0	0	56	4.292.958.848	100,00%	0
121	Puskesmas Rimba Ayu	2.338.042.500	1.936.934.748	1.904.918.250	1.720.315.677	17	400.144.627	8	1.320.171.050	0	0	25	1.720.315.677	100,00%	0
122	Puskesmas Ritan	1.677.326.500	1.487.326.500	1.212.043.150	1.136.037.600	13	276.613.315	5	859.414.285	0	0	18	1.136.027.600	100,00%	10.000
123	Puskesmas Samboja	3.571.214.500	3.314.395.132	3.129.746.374	2.929.693.203	24	1.204.115.324	21	1.635.577.879	0	0	45	2.839.693.203	96,93%	90.000.000
124	Puskesmas Sanga-Sanga	2.538.080.500	2.169.660.500	2.124.057.410	2.004.728.786	27	725.534.610	12	1.279.194.176	0	0	39	2.004.728.786	100,00%	0
125	Puskesmas Sebulu 1	2.983.851.500	2.690.694.444	2.427.652.930	2.369.670.127	19	1.921.669.127	5	448.001.000	0	0	24	2.369.670.127	100,00%	0
126	Puskesmas Sebulu 2	3.196.104.500	2.647.327.632	2.811.793.120	3.019.591.414	36	1.127.269.414	13	1.892.322.000	0	0	49	3.019.591.414	100,00%	0
127	Puskesmas Sei Merdeka	2.846.808.500	2.567.447.500	2.362.573.610	2.158.026.223	32	911.146.401	12	1.246.879.822	0	0	44	2.158.026.223	100,00%	0
128	Puskesmas Separi 3	2.116.682.500	1.904.796.700	1.710.615.430	1.675.140.580	14	342.080.680	7	1.166.434.450	0	0	21	1.508.515.130	90,05%	166.625.450
129	Puskesmas Sungai Meriam	3.754.838.500	3.529.435.500	3.080.820.700	3.019.777.348	33	1.130.281.600	17	1.889.495.748	0	0	50	3.019.777.348	100,00%	0
130	Puskesmas Tabang	1.827.861.780	1.657.461.780	1.260.958.130	1.144.906.855	16	234.353.850	6	910.553.005	0	0	22	1.144.906.855	100,00%	0
131	Puskesmas Teluk Dalam	3.028.256.500	2.861.255.500	2.295.388.360	2.316.829.173	13	479.571.955	11	1.938.057.217	0	0	24	2.417.629.172	104,35%	-100.799.999
132	RSUD Aji Batara Agung Dewa Sakti	272.252.975.645	272.252.975.645	267.470.152.524	267.470.152.524	19	220.467.515.621	10	47.002.636.903	0	0	29	267.470.152.524	100,00%	0
133	RSUD Aji Muhammad Parikesit	531.982.743.181	530.821.478.546	536.123.903.181	515.274.567.189	203	405.566.214.290	108	129.970.396.859	0	0	311	535.536.611.149	103,93%	-20.262.043.960
134	RSUD Dayaku Raja	205.894.966.202	199.194.966.202	204.361.202.149	194.769.277.876	162	181.334.844.870	110	18.264.176.006	0	0	272	199.599.020.876	102,48%	-4.829.743.000
135	Sekretariat Daerah	244.317.766.192	179.347.239.975	226.780.419.944	193.002.963.347	336	93.376.213.440	307	73.014.033.006	0	-	643	166.390.246.446	86,21%	26.612.716.901
Jumlah		12.000.000.000.000	8.334.686.867.447	11.665.912.000.000	7.673.013.627.819	21.824	5.732.500.672.549	13.035	1.979.080.268.687	-	-	34.859	7.711.580.941.236		

REKAP REALISASI RUP

PENGADAAN BARANG DAN JASA

Jumat, 05 Desember 2025

NO	OPD	RUP PENYEDIA		REALISASI				Prosentase	
				Realisasi Paket		belum/sudah		Paket	RUP
1	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	64	25.987.869.293	28	22.725.906.500	36	3.261.962.793	43,75%	87,45%
2	Badan Kesatuan Bangsa dan Politik	33	4.465.686.100	11	3.541.551.700	22	924.134.400	33,33%	79,31%
3	Badan Penanggulangan Bencana Daerah	97	7.497.946.395	16	2.880.923.600	81	4.617.022.795	16,49%	38,42%
4	Badan Pendapatan Daerah	103	16.873.171.811	27	15.400.366.946	76	1.472.804.865	26,21%	91,27%
5	Badan Penelitian dan Pengembangan Daerah	144	1.502.774.869	15	511.773.920	129	991.000.949	10,42%	34,06%
6	Badan Pengelola Keuangan dan Aset Daerah	215	31.617.028.520	57	23.087.512.896	158	8.529.515.624	26,51%	73,02%
7	Badan Perencanaan Pembangunan Daerah	50	14.160.638.400	25	12.041.128.520	25	2.119.509.880	50,00%	85,03%
8	Dinas Kearsipan dan Perpustakaan	238	9.965.043.939	93	8.185.963.692	145	1.779.080.247	39,08%	82,15%
9	Dinas Kelautan dan Perikanan	772	427.182.800.970	627	422.501.333.416	145	4.681.467.554	81,22%	98,90%
10	Dinas Kepemudaan dan Olahraga	413	91.781.240.407	255	68.445.914.942	158	23.335.325.465	61,74%	74,58%
11	Dinas Kependudukan dan Catatan Sipil	13	3.917.306.633	9	3.721.018.785	4	196.287.848	69,23%	94,99%
12	Dinas Ketahanan Pangan	329	49.950.069.715	176	46.970.530.496	153	2.979.539.219	53,50%	94,03%
13	Dinas Komunikasi dan Informatika	409	181.103.768.300	357	177.656.475.651	52	3.447.292.649	87,29%	98,10%
14	Dinas Koperasi dan Usaha Kecil Menengah	116	9.585.259.952	40	8.231.391.580	76	1.353.868.372	34,48%	85,88%
15	Dinas Lingkungan Hidup dan Kehutanan	258	56.009.539.000	60	34.306.718.050	198	21.702.820.950	23,26%	61,25%
16	Dinas Pariwisata	146	66.891.490.508	53	25.585.426.820	93	41.306.063.688	36,30%	38,25%
17	Dinas Pekerjaan Umum	615	1.420.582.084.879	511	1.394.609.388.468	104	25.972.696.411	83,09%	98,17%
18	Dinas Pemadam Kebakaran dan Penyelamatan	97	7.152.049.876	27	5.704.250.469	70	1.447.799.407	27,84%	79,76%
19	Dinas Pemberdayaan Masyarakat dan Desa	184	80.146.845.258	45	11.956.522.750	139	68.190.322.508	24,46%	14,92%
20	Dinas Pemberdayaan Perempuan dan Perlindungan Anak	158	3.552.253.182	67	2.922.099.072	91	630.154.110	42,41%	82,26%
21	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	105	4.668.321.755	10	1.222.818.000	95	3.445.503.755	9,52%	26,19%
22	Dinas Pendidikan dan Kebudayaan	832	403.519.697.301	538	360.155.006.369	294	43.364.690.932	64,66%	89,25%
23	Dinas Pengendalian Penduduk dan Keluarga Berencana	75	4.721.742.900	5	235.485.000	70	4.486.257.900	6,67%	4,99%
24	Dinas Perhubungan	487	175.545.923.156	331	158.388.739.068	156	17.157.184.088	67,97%	90,23%
25	Dinas Perindustrian dan Perdagangan	247	32.609.095.468	138	25.835.036.540	109	6.774.058.928	55,87%	79,23%
26	Dinas Perkebunan	158	19.240.382.592	77	18.030.409.761	81	1.209.972.831	48,73%	93,71%
27	Dinas Pertanahan dan Penataan Ruang	109	9.670.177.550	92	8.153.352.700	17	1.516.824.850	84,40%	84,31%
28	Dinas Pertanian dan Peternakan	245	150.534.380.667	206	148.529.402.347	39	2.004.978.320	84,08%	98,67%
29	Dinas Perumahan dan Kawasan Permukiman	849	441.355.615.451	776	421.599.404.242	73	19.756.211.209	91,40%	95,52%
30	Dinas Sosial	69	12.949.157.250	36	8.494.922.750	33	4.454.234.500	52,17%	65,60%
31	Dinas Transmigrasi dan Tenaga Kerja	154	10.423.956.453	86	9.548.853.620	68	875.102.833	55,84%	91,60%
32	Inspektorat Kabupaten	64	10.300.357.540	18	8.610.476.540	46	1.689.881.000	28,13%	83,59%
33	Kecamatan Anggana	677	37.596.954.519	557	36.163.057.776	120	1.433.896.743	82,27%	96,19%
34	Kecamatan Kembang Janggut	335	16.527.649.184	217	14.702.097.000	118	1.825.552.184	64,78%	88,95%
35	Kecamatan Kenohan	143	4.241.726.416	65	3.526.835.816	78	714.890.600	45,45%	83,15%
36	Kecamatan Kota Bangun	447	25.439.311.583	326	23.093.601.000	121	2.345.710.583	72,93%	90,78%
37	Kecamatan Kota Bangun Darat	395	23.594.566.047	325	22.092.952.400	70	1.501.613.647	82,28%	93,64%
38	Kecamatan Loa Janan	547	34.081.289.062	537	33.782.576.547	10	298.712.515	98,17%	99,12%
39	Kecamatan Loa Kulu	613	34.294.247.839	499	32.611.240.437	114	1.683.007.402	81,40%	95,09%
40	Kecamatan Marangkayu	288	26.151.261.937	183	18.423.354.765	105	7.727.907.172	63,54%	70,45%
41	Kecamatan Muara Badak	806	45.876.370.765	601	41.479.557.227	205	4.396.813.538	74,57%	90,42%
42	Kecamatan Muara Kaman	227	10.982.437.396	133	9.477.474.000	94	1.504.963.396	58,59%	86,30%
43	Kecamatan Muara Muntai	199	8.742.054.213	92	6.357.717.650	107	2.384.336.563	46,23%	72,73%
44	Kecamatan Muara Wis	194	13.062.244.750	193	12.962.939.750	1	99.305.000	99,48%	99,24%
45	Kecamatan Sebulu	525	29.855.376.099	439	28.063.522.999	86	1.791.853.100	83,62%	94,00%
46	Kecamatan Tabang	79	3.908.782.216	33	2.553.428.330	46	1.355.353.886	41,77%	65,33%
47	Kecamatan Tenggaraong Seberang	783	43.724.443.565	729	43.258.888.875	54	465.554.690	93,10%	98,94%
48	Satuan Polisi Pamong Praja	54	3.808.042.802	31	2.835.127.960	23	972.914.842	57,41%	74,45%
49	Sekretariat Dewan Perwakilan Rakyat Daerah	140	73.917.427.574	57	47.191.701.704	83	26.725.725.870	40,71%	63,84%
50	Kecamatan Muara Jawa	832	45.110.743.342	711	41.296.625.025	121	3.814.118.317	85,46%	91,54%
51	Kelurahan Dondang	31	851.017.500	17	770.655.500	14	80.362.000	54,84%	90,56%
52	Kelurahan Muara Jawa Ilir	49	867.654.250	19	701.897.000	30	165.757.250	38,78%	80,90%
53	Kelurahan Muara Jawa Pesisir	34	758.410.000	15	689.123.000	19	69.287.000	44,12%	90,86%
54	Kelurahan Muara Jawa Tengah	30	845.370.700	21	712.991.200	9	132.379.500	70,00%	84,34%
55	Kelurahan Muara Jawa Ulu	51	820.445.050	16	681.970.000	35	138.475.050	31,37%	83,12%

NO	OPD	RUP PENYEDIA		REALISASI				Prosentase	
				Realisasi Paket		belum/sudah		Paket	RUP
56	Kelurahan Muara Kembang	35	868.700.740	16	656.430.000	19	212.270.740	45,71%	75,56%
57	Kelurahan Tama Pole	32	951.636.250	17	877.385.000	15	74.251.250	53,13%	92,20%
58	Kelurahan Teluk Dalam	40	839.145.500	15	629.820.000	25	209.325.500	37,50%	75,05%
59	Kecamatan Samboja	1.266	74.833.698.846	1.173	70.746.532.498	93	4.087.166.348	92,65%	94,54%
60	Kelurahan Handil Baru	29	848.900.100	18	712.434.400	11	136.465.700	62,07%	83,92%
61	Kelurahan Handil Baru Darat	39	859.065.500	32	759.928.000	7	99.137.500	82,05%	88,46%
62	Kelurahan Kampung Lama	44	920.938.000	29	758.159.100	15	162.778.900	65,91%	82,32%
63	Kelurahan Kuala Samboja	53	1.002.999.500	26	754.918.900	27	248.080.600	49,06%	75,27%
64	Kelurahan Muara Sembilang	42	1.597.417.000	24	624.100.000	18	973.317.000	57,14%	39,07%
65	Kelurahan Sanipah	47	1.019.590.550	21	785.976.000	26	233.614.550	44,68%	77,09%
66	Kelurahan Sungai Seluang	29	869.859.160	14	764.264.120	15	105.595.040	48,28%	87,86%
67	Kelurahan Tanjung Harapan	54	941.133.300	27	833.093.000	27	108.040.300	50,00%	88,52%
68	Kelurahan Teluk Pemedas	36	933.910.400	22	824.076.000	14	109.834.400	61,11%	88,24%
69	Kelurahan Wonotirto	33	848.801.500	23	694.547.000	10	154.254.500	69,70%	81,83%
70	Kecamatan Samboja Barat	954	57.821.619.400	930	56.489.540.400	24	1.332.079.000	97,48%	97,70%
71	Kelurahan Amborawang Darat	81	967.289.320	29	857.860.000	52	109.429.320	35,80%	88,69%
72	Kelurahan Amborawang Laut	44	991.010.000	28	697.840.000	16	293.170.000	63,64%	70,42%
73	Kelurahan Argosari	31	806.380.002	21	659.220.000	10	147.160.002	67,74%	81,75%
74	Kelurahan Bukit Merdeka	33	792.571.500	18	753.833.000	15	38.738.500	54,55%	95,11%
75	Kelurahan Karya Merdeka	31	866.497.000	20	731.322.000	11	135.175.000	64,52%	84,40%
76	Kelurahan Margomulyo	28	865.441.500	20	691.611.000	8	173.830.500	71,43%	79,91%
77	Kelurahan Salok Api Darat	41	936.568.903	26	871.050.000	15	65.518.903	63,41%	93,00%
78	Kelurahan Salok Api Laut	42	816.654.003	23	662.800.000	19	153.854.003	54,76%	81,16%
79	Kelurahan Sungai Merdeka	18	645.830.000	14	592.530.000	4	53.300.000	77,78%	91,75%
80	Kecamatan Sanga Sanga	301	30.399.993.310	282	30.257.636.430	19	142.356.880	93,69%	99,53%
81	Kelurahan Jawa	24	909.000.150	21	850.028.150	3	58.972.000	87,50%	93,51%
82	Kelurahan Pendingin	30	847.578.500	25	818.157.800	5	29.420.700	83,33%	96,53%
83	Kelurahan Sangasanga Dalam	13	705.812.400	13	705.812.400	0	0	100,00%	100,00%
84	Kelurahan Sangasanga Muara	23	985.070.069	22	913.003.869	1	72.066.200	95,65%	92,68%
85	Kelurahan Sarijaya	27	835.720.500	26	815.720.500	1	20.000.000	96,30%	97,61%
86	Kecamatan Tenggara	597	65.772.467.847	561	64.777.540.603	36	994.927.244	93,97%	98,49%
87	Kelurahan Baru	28	913.844.500	26	900.766.500	2	13.078.000	92,86%	98,57%
88	Kelurahan Bukit Biru	26	808.797.700	21	786.473.700	5	22.324.000	80,77%	97,24%
89	Kelurahan Jahab	25	759.120.248	14	694.305.748	11	64.814.500	56,00%	91,46%
90	Kelurahan Loa Ipuh	27	925.789.750	26	920.809.750	1	4.980.000	96,30%	99,46%
91	Kelurahan Loa Ipuh Darat	22	903.994.250	21	894.244.250	1	9.750.000	95,45%	98,92%
92	Kelurahan Loa Tebu	43	912.880.681	37	904.102.281	6	8.778.400	86,05%	99,04%
93	Kelurahan Maluhu	27	909.831.020	23	896.354.020	4	13.477.000	85,19%	98,52%
94	Kelurahan Mangkurawang	30	903.651.300	29	900.211.300	1	3.440.000	96,67%	99,62%
95	Kelurahan Melayu	37	732.738.468	32	720.889.168	5	11.849.300	86,49%	98,38%
96	Kelurahan Panji	30	878.715.600	27	846.025.600	3	32.690.000	90,00%	96,28%
97	Kelurahan Sukarame	39	894.177.265	31	826.164.821	8	68.012.444	79,49%	92,39%
98	Kelurahan Timbau	15	771.674.440	13	712.080.000	2	59.594.440	86,67%	92,28%
99	Dinas Kesehatan	551	269.875.039.421	257	187.392.755.461	294	82.482.283.960	46,64%	69,44%
100	Puskesmas Badak Baru	30	1.293.761.188	19	1.088.236.488	11	205.524.700	63,33%	84,11%
101	Puskesmas Batuah	26	443.074.000	13	256.431.832	13	186.642.168	50,00%	57,88%
102	Puskesmas Bunga Jadi	12	502.391.500	-	-	12	502.391.500	0,00%	0,00%
103	Puskesmas Handil Baru	22	873.160.147	15	579.851.300	7	293.308.847	68,18%	66,41%
104	Puskesmas Jonggon Jaya	30	547.690.200	13	380.231.700	17	167.458.500	43,33%	69,42%
105	Puskesmas Kahala	12	965.065.320	6	91.686.320	6	873.379.000	50,00%	9,50%
106	Puskesmas Kembang Janggut	20	322.182.963	14	195.644.713	6	126.538.250	70,00%	60,72%
107	Puskesmas Kota Bangun	22	2.156.715.798	19	2.039.709.798	3	117.006.000	86,36%	94,57%
108	Puskesmas Loa Duri	26	818.938.468	21	742.320.968	5	76.617.500	80,77%	90,64%
109	Puskesmas Loa Ipuh	42	973.258.061	18	624.577.937	24	348.680.124	42,86%	64,17%
110	Puskesmas Loa Janan	21	901.548.477	5	273.858.237	16	627.690.240	23,81%	30,38%
111	Puskesmas Loa Kulu	31	1.058.501.460	18	674.553.460	13	383.948.000	58,06%	63,73%
112	Puskesmas Mangkurawang	50	1.091.051.973	25	668.330.523	25	422.721.450	50,00%	61,26%
113	Puskesmas Marang Kayu	26	793.122.050	11	367.496.350	15	425.625.700	42,31%	46,34%
114	Puskesmas Muara Badak	25	655.025.650	8	313.617.650	17	341.408.000	32,00%	47,88%

NO	OPD	RUP PENYEDIA		REALISASI				Prosentase	
				Realisasi Paket		belum/sudah		Paket	RUP
115	Puskesmas Muara Jawa	43	1.521.420.299	21	991.717.104	22	529.703.195	48,84%	65,18%
116	Puskesmas Muara Kaman	14	1.234.747.910	-	-	14	1.234.747.910	0,00%	0,00%
117	Puskesmas Muara Muntai	19	352.615.040	8	225.656.240	11	126.958.800	42,11%	64,00%
118	Puskesmas Muara Wis	9	389.588.300	4	121.723.000	5	267.865.300	44,44%	31,24%
119	Puskesmas Prangat	17	617.950.529	6	270.340.279	11	347.610.250	35,29%	43,75%
120	Puskesmas Rapak Mahang	39	1.478.235.800	22	1.089.863.300	17	388.372.500	56,41%	73,73%
121	Puskesmas Rimba Ayu	17	400.144.627	11	315.609.627	6	84.535.000	64,71%	78,87%
122	Puskesmas Ritan	13	276.613.315	8	135.191.315	5	141.422.000	61,54%	48,87%
123	Puskesmas Samboja	24	1.204.115.324	10	526.719.324	14	677.396.000	41,67%	43,74%
124	Puskesmas Sanga-Sanga	27	725.534.610	16	493.934.110	11	231.600.500	59,26%	68,08%
125	Puskesmas Sebulu 1	19	1.921.669.127	14	1.720.212.126	5	201.457.001	73,68%	89,52%
126	Puskesmas Sebulu 2	36	1.127.269.414	18	544.588.320	18	582.681.094	50,00%	48,31%
127	Puskesmas Sei Merdeka	32	911.146.401	14	444.140.168	18	467.006.233	43,75%	48,75%
128	Puskesmas Separi 3	14	342.080.680	9	217.365.680	5	124.715.000	64,29%	63,54%
129	Puskesmas Sungai Meriam	33	1.130.281.600	22	870.658.400	11	259.623.200	66,67%	77,03%
130	Puskesmas Tabang	16	234.353.850	6	45.805.850	10	188.548.000	37,50%	19,55%
131	Puskesmas Teluk Dalam	13	479.571.955	10	426.896.955	3	52.675.000	76,92%	89,02%
132	RSUD Aji Batara Agung Dewa Sakti	19	220.467.515.621	13	214.272.057.621	6	6.195.458.000	68,42%	97,19%
133	RSUD Aji Muhammad Parikesit	203	405.481.264.290	81	305.250.286.989	122	100.230.977.301	39,90%	75,28%
134	RSUD Dayaku Raja	162	181.334.844.870	53	134.075.703.098	109	47.259.141.772	32,72%	73,94%
135	Sekretariat Daerah	336	93.376.213.440	131	87.086.311.817	205	6.289.901.623	38,99%	93,26%
Jumlah		21.824	5.732.415.722.549	15.403	5.080.603.122.539	6.421	651.812.600.010	70,58%	88,63%

REKAP METODE PENGADAAN BARANG DAN JASA

Jumat, 05 Desember 2025

NO	OPD	RUP		REALISASI TENDER		REALISASI NON TENDER		REALISASI DIKECUALIKAN		REALISASI E-PURCHASING		JUMLAH REALISASI		PERSENTASE		KETERANGAN	
		PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PROSES	SELESAI
1	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	64	25.987.869.293	-	-	1	185.790.000	-	-	27	22.540.116.500	28	22.725.906.500	43,75%	87,45%	27 Proses	1 Selesai
2	Badan Kesatuan Bangsa dan Politik	33	4.465.686.100	-	-	-	-	-	-	11	3.541.551.700	11	3.541.551.700	33,33%	79,31%	11 Proses	0 Selesai
3	Badan Penanggulangan Bencana Daerah	97	7.497.946.395	-	-	4	281.879.000	-	-	12	2.599.044.600	16	2.880.923.600	16,49%	38,42%	12 Proses	4 Selesai
4	Badan Pendapatan Daerah	103	16.873.171.811	-	-	7	971.335.500	-	-	20	14.429.031.446	27	15.400.366.946	26,21%	91,27%	19 Proses	8 Selesai
5	Badan Penelitian dan Pengembangan Daerah	144	1.502.774.869	-	-	-	-	-	-	15	511.773.920	15	511.773.920	10,42%	34,06%	15 Proses	0 Selesai
6	Badan Pengelola Keuangan dan Aset Daerah	215	31.617.028.520	1	1.013.625.000	28	5.293.927.925	-	-	27	16.779.959.971	56	23.087.512.896	26,05%	73,02%	26 Proses	30 Selesai
7	Badan Perencanaan Pembangunan Daerah	50	14.160.638.400	-	-	2	138.550.000	-	-	23	11.902.578.520	25	12.041.128.520	50,00%	85,03%	23 Proses	2 Selesai
8	Dinas Kearsipan dan Perpustakaan	238	9.965.043.939	4	1.383.110.000	63	1.588.149.049	5	63.036.700	21	5.151.667.943	93	8.185.963.692	39,08%	82,15%	23 Proses	70 Selesai
9	Dinas Kelautan dan Perikanan	772	427.182.800.970	1	734.820.000	29	1.790.489.540	-	-	597	419.976.023.876	627	422.501.333.416	81,22%	98,90%	597 Proses	30 Selesai
10	Dinas Kepemudaan dan Olahraga	413	91.781.240.407	8	8.752.380.000	40	2.311.165.000	-	-	207	57.382.369.942	255	68.445.914.942	61,74%	74,58%	208 Proses	47 Selesai
11	Dinas Kependudukan dan Catatan Sipil	13	3.917.306.633	-	-	-	-	-	-	9	3.721.018.785	9	3.721.018.785	69,23%	94,99%	6 Proses	3 Selesai
12	Dinas Ketahanan Pangan	329	49.950.069.715	16	13.274.066.995	105	12.805.110.543	-	-	55	20.891.352.958	176	46.970.530.496	53,50%	94,03%	54 Proses	122 Selesai
13	Dinas Komunikasi dan Informatika	409	181.103.768.300	1	442.440.000	15	1.378.525.872	4	10.649.000	337	175.824.860.779	357	177.656.475.651	87,29%	98,10%	334 Proses	23 Selesai
14	Dinas Koperasi dan Usaha Kecil Menengah	116	9.585.259.952	-	-	9	542.641.800	-	-	31	7.688.749.780	40	8.231.391.580	34,48%	85,88%	31 Proses	9 Selesai
15	Dinas Lingkungan Hidup dan Kehutanan	258	56.009.539.000	6	7.363.695.000	18	1.580.406.585	-	-	36	25.362.616.465	60	34.306.718.050	23,26%	61,25%	39 Proses	21 Selesai
16	Dinas Pariwisata	146	66.891.490.508	-	-	24	1.616.127.000	-	-	29	23.969.299.820	53	25.585.426.820	36,30%	38,25%	28 Proses	25 Selesai
17	Dinas Pekerjaan Umum	615	1.420.582.084.879	284	1.354.803.533.207	177	17.749.972.233	-	-	50	22.055.883.028	511	1.394.609.388.468	83,09%	98,17%	51 Proses	460 Selesai
18	Dinas Pemadam Kebakaran dan Penyelamatan	97	7.152.049.876	1	591.408.200	5	520.030.000	-	-	21	4.592.812.269	27	5.704.250.469	27,84%	79,76%	21 Proses	6 Selesai
19	Dinas Pemberdayaan Masyarakat dan Desa	184	80.146.845.258	-	-	14	747.314.000	-	-	31	11.209.208.750	45	11.956.522.750	24,46%	14,92%	31 Proses	14 Selesai
20	Dinas Pemberdayaan Perempuan dan Perlindungan Anak	158	3.552.253.182	-	-	-	-	-	-	67	2.922.099.072	67	2.922.099.072	42,41%	82,26%	67 Proses	0 Selesai
21	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	105	4.668.321.755	-	-	1	536.750.000	-	-	9	686.068.000	10	1.222.818.000	9,52%	26,19%	9 Proses	1 Selesai
22	Dinas Pendidikan dan Kebudayaan	832	403.519.697.301	92	126.329.679.513	291	19.064.250.953	-	-	143	214.761.075.903	526	360.155.006.369	63,22%	89,25%	155 Proses	371 Selesai
23	Dinas Pengendalian Penduduk dan Keluarga Berencana	75	4.721.742.900	-	-	-	-	-	-	5	235.485.000	5	235.485.000	6,67%	4,99%	5 Proses	0 Selesai
24	Dinas Perhubungan	487	175.545.923.156	3	2.025.855.738	198	17.034.806.990	-	-	129	139.328.076.340	330	158.388.739.068	67,76%	90,23%	129 Proses	201 Selesai
25	Dinas Perindustrian dan Perdagangan	247	32.609.095.468	4	5.087.540.000	84	6.426.675.140	-	-	50	14.320.821.400	138	25.835.036.540	55,87%	79,23%	50 Proses	88 Selesai
26	Dinas Perkebunan	158	19.240.382.592	-	-	20	950.070.000	-	-	57	17.080.339.761	77	18.030.409.761	48,73%	93,71%	57 Proses	20 Selesai
27	Dinas Pertanahan dan Penataan Ruang	109	9.670.177.550	1	539.160.000	69	3.907.347.500	-	-	22	3.706.845.200	92	8.153.352.700	84,40%	84,31%	22 Proses	70 Selesai
28	Dinas Pertanian dan Peternakan	245	150.534.380.667	41	55.971.285.408	69	6.336.204.669	-	-	96	86.221.912.270	206	148.529.402.347	84,08%	98,67%	96 Proses	110 Selesai
29	Dinas Perumahan dan Kawasan Permukiman	849	441.355.615.451	193	270.856.050.081	506	42.483.606.747	-	-	76	108.259.747.414	775	421.599.404.242	91,28%	95,52%	78 Proses	697 Selesai
30	Dinas Sosial	69	12.949.157.250	2	1.318.010.000	3	309.550.000	-	-	31	6.867.362.750	36	8.494.922.750	52,17%	65,60%	31 Proses	5 Selesai
31	Dinas Transmigrasi dan Tenaga Kerja	154	10.423.956.453	-	-	10	447.880.570	-	-	76	9.100.973.050	86	9.548.853.620	55,84%	91,60%	75 Proses	11 Selesai
32	Inspektorat Kabupaten	64	10.300.357.540	2	6.051.535.000	2	93.252.000	-	-	14	2.465.689.540	18	8.610.476.540	28,13%	83,59%	14 Proses	4 Selesai
33	Kecamatan Anggana	677	37.596.954.519	1	359.154.000	238	33.483.023.722	-	-	43	2.320.880.054	282	36.163.057.776	41,65%	96,19%	43 Proses	239 Selesai
34	Kecamatan Kembang Janggut	335	16.527.649.184	-	-	111	14.271.420.000	-	-	7	430.677.000	118	14.702.097.000	35,22%	88,95%	7 Proses	111 Selesai
35	Kecamatan Kenohan	143	4.241.726.416	1	318.314.000	18	1.468.777.216	-	-	41	1.739.744.600	60	3.526.835.816	41,96%	83,15%	41 Proses	19 Selesai
36	Kecamatan Kota Bangun	447	25.439.311.583	1	466.341.000	154	19.782.689.000	-	-	15	2.844.571.000	170	23.093.601.000	38,03%	90,78%	18 Proses	152 Selesai
37	Kecamatan Kota Bangun Darat	395	23.594.566.047	-	-	144	19.032.820.000	-	-	35	3.060.132.400	179	22.092.952.400	45,32%	93,64%	35 Proses	144 Selesai
38	Kecamatan Loa Janan	547	34.081.289.062	-	-	291	32.834.597.547	-	-	10	947.979.000	301	33.782.576.547	55,03%	99,12%	10 Proses	291 Selesai
39	Kecamatan Loa Kulu	613	34.294.247.839	-	-	318	31.868.592.127	-	-	8	742.648.310	326	32.611.240.437	53,18%	95,09%	8 Proses	318 Selesai
40	Kecamatan Marangkayu	288	26.151.261.937	-	-	181	18.229.139.765	-	-	2	194.215.000	183	18.423.354.765	63,54%	70,45%	2 Proses	181 Selesai
41	Kecamatan Muara Badak	806	45.876.370.765	1	428.020.000	254	36.749.158.227	-	-	32	4.302.379.000	287	41.479.557.227	35,61%	90,42%	37 Proses	250 Selesai
42	Kecamatan Muara Kaman	227	10.982.437.396	-	-	68	7.858.832.000	-	-	10	1.618.642.000	78	9.477.474.000	34,36%	86,30%	10 Proses	68 Selesai
43	Kecamatan Muara Muntai	199	8.742.054.213	1	466.250.000	31	4.724.540.900	-	-	18	1.166.926.750	50	6.357.717.650	25,13%	72,73%	18 Proses	32 Selesai
44	Kecamatan Muara Wis	194	13.062.244.750	1	431.660.000	92	11.720.222.000	-	-	7	811.057.750	100	12.962.939.750	51,55%	99,24%	7 Proses	93 Selesai
45	Kecamatan Sebulu	525	29.855.376.099	-	-	189	26.643.463.084	-	-	26	1.420.059.915	215	28.063.522.999	40,95%	94,00%	30 Proses	185 Selesai
46	Kecamatan Tabang	79	3.908.782.216	-	-	19	2.220.813.730	-	-	14	332.614.600	33	2.553.428.330	41,77%	65,33%	14 Proses	19 Selesai
47	Kecamatan Tenggarong Seberang	783	43.724.443.565	-	-	334	41.913.113.309	-	-	48	1.345.775.566	382	43.258.888.875	48,79%	98,94%	48 Proses	334 Selesai
48	Satuan Polisi Pamong Praja	54	3.808.042.802	-	-	13	615.371.989	1	6.000.000	15	2.213.755.971	29	2.835.127.960	53,70%	74,45%	15 Proses	14 Selesai
49	Sekretariat Dewan Perwakilan Rakyat Daerah	140	73.917.427.574	4	8.790.117.400	7	1.374.042.596	-	-	44	37.027.541.708	55	47.191.701.704	39,29%	63,84%	44 Proses	11 Selesai
50	Kecamatan Muara Jawa	832	45.110.743.342	-	-	357	37.399.328.625	-	-	78	4.136.847.600	435	41.536.176.225	52,28%	92,08%	78 Proses	357 Selesai
51	Kelurahan Dondang	31	851.017.500	-	-	8	631.430.000	-	-	-	-	8	631.430.000	25,81%	74,20%	0 Proses	8 Selesai
52	Kelurahan Muara Jawa Ilir	49	867.654.250	-	-	11	629.820.000	-	-	-	-	11	629.820.000	22,45%	72,59%	0 Proses	11 Selesai
53	Kelurahan Muara Jawa Pesisir	34	758.410.000	-	-	13	629.820.000	-	-	-	-	13	629.820.000	38,24%	83,04%	0 Proses	13 Selesai
54	Kelurahan Muara Jawa Tengah	30	845.370.700	-	-	12	629.820.000	-	-	-	-	12	629.820.000	40,00%	74,50%	0 Proses	12 Selesai
55	Kelurahan Muara Jawa Ulu	51	820.445.050	-	-	11	631.820.000	-	-	6	189.375.500	17	821.195.500	33,33%	100,09%	6 Proses	11 Selesai
56	Kelurahan Muara Kembang	35	868.700.740	-	-	11	631.430.000	-	-	-	-	11	631.430.000	31,43%	72,69%	0 Proses	11 Selesai

NO	OPD	RUP		REALISASI TENDER		REALISASI NON TENDER		REALISASI DIKECUALIKAN		REALISASI E-PURCHASING		JUMLAH REALISASI		PERSENTASE		KETERANGAN	
		PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PROSES	SELESAI
57	Kelurahan Tama Pole	32	951.636.250	-	-	16	875.385.000	1	2.000.000	-	-	17	877.385.000	53,13%	92,20%	0 Proses	17 Selesai
58	Kelurahan Teluk Dalam	40	839.145.500	-	-	15	629.820.000	-	-	-	-	15	629.820.000	37,50%	75,05%	0 Proses	15 Selesai
59	Kecamatan Samboja	1.266	74.833.698.846	-	-	707	66.646.159.998	-	-	66	5.375.130.900	773	72.021.290.898	61,06%	96,24%	66 Proses	707 Selesai
60	Kelurahan Handil Baru	29	848.900.100	-	-	15	630.440.000	-	-	-	-	15	630.440.000	51,72%	74,27%	0 Proses	15 Selesai
61	Kelurahan Handil Baru Darat	39	859.065.500	-	-	17	624.000.000	-	-	-	-	17	624.000.000	43,59%	72,64%	0 Proses	17 Selesai
62	Kelurahan Kampung Lama	44	920.938.000	-	-	16	617.100.000	-	-	-	-	16	617.100.000	36,36%	67,01%	0 Proses	16 Selesai
63	Kelurahan Kuala Samboja	53	1.002.999.500	-	-	18	628.160.000	-	-	-	-	18	628.160.000	33,96%	62,63%	0 Proses	18 Selesai
64	Kelurahan Muara Sembilang	42	1.597.417.000	-	-	14	624.100.000	-	-	-	-	14	624.100.000	33,33%	39,07%	0 Proses	14 Selesai
65	Kelurahan Sanipah	47	1.019.590.550	-	-	12	620.680.000	-	-	-	-	12	620.680.000	25,53%	60,88%	0 Proses	12 Selesai
66	Kelurahan Sungai Seluang	29	869.859.160	-	-	8	615.928.120	-	-	-	-	8	615.928.120	27,59%	70,81%	0 Proses	8 Selesai
67	Kelurahan Tanjung Harapan	54	941.133.300	-	-	16	621.750.000	-	-	-	-	16	621.750.000	29,63%	66,06%	0 Proses	16 Selesai
68	Kelurahan Teluk Pemedas	36	933.910.400	-	-	10	620.680.000	-	-	-	-	10	620.680.000	27,78%	66,46%	0 Proses	10 Selesai
69	Kelurahan Wonotirto	33	848.801.500	-	-	17	633.900.000	-	-	-	-	17	633.900.000	51,52%	74,68%	0 Proses	17 Selesai
70	Kecamatan Samboja Barat	954	57.821.619.400	-	-	448	54.957.800.000	-	-	45	2.349.366.400	493	57.307.166.400	51,68%	99,11%	45 Proses	448 Selesai
71	Kelurahan Amborawang Darat	81	967.289.320	-	-	17	667.230.000	-	-	-	-	17	667.230.000	20,99%	68,98%	0 Proses	17 Selesai
72	Kelurahan Amborawang Laut	44	991.010.000	-	-	17	675.630.000	-	-	-	-	17	675.630.000	38,64%	68,18%	0 Proses	17 Selesai
73	Kelurahan Argosari	31	806.380.002	-	-	11	599.200.000	-	-	-	-	11	599.200.000	35,48%	74,31%	0 Proses	11 Selesai
74	Kelurahan Bukit Merdeka	33	792.571.500	-	-	11	592.650.000	-	-	-	-	11	592.650.000	33,33%	74,78%	0 Proses	11 Selesai
75	Kelurahan Karya Merdeka	31	866.497.000	-	-	9	599.000.000	-	-	-	-	9	599.000.000	29,03%	69,13%	0 Proses	9 Selesai
76	Kelurahan Margomulyo	28	865.441.500	-	-	12	627.050.000	-	-	-	-	12	627.050.000	42,86%	72,45%	0 Proses	12 Selesai
77	Kelurahan Salok Api Darat	41	936.568.903	-	-	14	773.500.000	-	-	-	-	14	773.500.000	34,15%	82,59%	0 Proses	14 Selesai
78	Kelurahan Salok Api Laut	42	816.654.003	-	-	13	633.900.000	-	-	-	-	13	633.900.000	30,95%	77,62%	0 Proses	13 Selesai
79	Kelurahan Sungai Merdeka	18	645.830.000	-	-	8	532.280.000	-	-	-	-	8	532.280.000	44,44%	82,42%	0 Proses	8 Selesai
80	Kecamatan Sanga Sanga	301	30.399.993.310	-	-	245	26.506.932.600	-	-	63	4.440.056.680	308	30.946.989.280	102,33%	101,80%	63 Proses	245 Selesai
81	Kelurahan Jawa	24	909.000.150	-	-	12	629.820.000	-	-	-	-	12	629.820.000	50,00%	69,29%	0 Proses	12 Selesai
82	Kelurahan Pendingin	30	847.578.500	-	-	15	584.923.000	-	-	10	233.234.800	25	818.157.800	83,33%	96,53%	10 Proses	15 Selesai
83	Kelurahan Sangasanga Dalam	13	705.812.400	-	-	8	639.500.000	-	-	5	66.312.400	13	705.812.400	100,00%	100,00%	5 Proses	8 Selesai
84	Kelurahan Sangasanga Muara	23	985.070.069	-	-	12	639.499.669	-	-	-	-	12	639.499.669	52,17%	64,92%	0 Proses	12 Selesai
85	Kelurahan Sarijaya	27	835.720.500	-	-	15	620.080.000	-	-	-	-	15	620.080.000	55,56%	74,20%	0 Proses	15 Selesai
86	Kecamatan Tenggarong	597	65.772.467.847	-	-	471	51.371.450.664	-	-	70	14.614.682.989	541	65.986.133.653	90,62%	100,32%	70 Proses	471 Selesai
87	Kelurahan Baru	28	913.844.500	-	-	11	607.811.000	-	-	-	-	11	607.811.000	39,29%	66,51%	0 Proses	11 Selesai
88	Kelurahan Bukit Biru	26	808.797.700	-	-	16	578.781.700	1	4.350.000	-	-	17	583.131.700	65,38%	72,10%	0 Proses	17 Selesai
89	Kelurahan Jahab	25	759.120.248	-	-	8	633.679.748	-	-	-	-	8	633.679.748	32,00%	83,48%	0 Proses	8 Selesai
90	Kelurahan Loa Ipuh	27	925.789.750	-	-	11	560.344.500	1	60.000.000	10	300.465.250	22	920.809.750	81,48%	99,46%	10 Proses	12 Selesai
91	Kelurahan Loa Ipuh Darat	22	903.994.250	-	-	12	610.072.000	-	-	-	-	12	610.072.000	54,55%	67,49%	0 Proses	12 Selesai
92	Kelurahan Loa Tebu	43	912.880.681	-	-	8	614.894.541	-	-	25	289.207.740	33	904.102.281	76,74%	99,04%	25 Proses	8 Selesai
93	Kelurahan Maluhu	27	909.831.020	-	-	9	438.120.000	-	-	14	458.234.020	23	896.354.020	85,19%	98,52%	14 Proses	9 Selesai
94	Kelurahan Mangkurawang	30	903.651.300	-	-	9	612.974.000	-	-	-	-	9	612.974.000	30,00%	67,83%	0 Proses	9 Selesai
95	Kelurahan Melayu	37	732.738.468	-	-	9	460.600.000	-	-	23	260.289.168	32	720.889.168	86,49%	98,38%	23 Proses	9 Selesai
96	Kelurahan Panji	30	878.715.600	-	-	11	618.116.800	-	-	15	227.908.800	26	846.025.600	86,67%	96,28%	15 Proses	11 Selesai
97	Kelurahan Sukaramé	39	894.177.265	-	-	8	482.557.508	-	-	19	343.607.313	27	826.164.821	69,23%	92,39%	21 Proses	6 Selesai
98	Kelurahan Timbau	15	771.674.440	-	-	12	631.820.000	-	-	-	-	12	631.820.000	80,00%	81,88%	0 Proses	12 Selesai
99	Dinas Kesehatan	551	269.875.039.421	20	88.953.508.844	58	5.390.572.000	-	-	574	130.958.689.176	652	225.302.770.020	118,33%	83,48%	563 Proses	89 Selesai
100	Puskesmas Badak Baru	30	1.293.761.188	-	-	-	-	-	-	1	100.000.000	1	100.000.000	3,33%	7,73%	1 Proses	0 Selesai
101	Puskesmas Batuah	26	443.074.000	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
102	Puskesmas Bunga Jadi	12	502.391.500	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
103	Puskesmas Handil Baru	22	873.160.147	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
104	Puskesmas Jonggon Jaya	30	547.690.200	-	-	1	87.360.000	-	-	-	-	1	87.360.000	3,33%	15,95%	0 Proses	1 Selesai
105	Puskesmas Kahala	12	965.065.320	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
106	Puskesmas Kembang Janggut	20	322.182.963	-	-	-	-	-	-	2	9.298.000	2	9.298.000	10,00%	2,89%	1 Proses	1 Selesai
107	Puskesmas Kota Bangun	22	2.156.715.798	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
108	Puskesmas Loa Duri	26	818.938.468	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
109	Puskesmas Loa Ipuh	42	973.258.061	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
110	Puskesmas Loa Janan	21	901.548.477	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
111	Puskesmas Loa Kulu	31	1.058.501.460	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
112	Puskesmas Mangkurawang	50	1.091.051.973	-	-	1	133.000.000	-	-	-	-	1	133.000.000	2,00%	12,19%	0 Proses	1 Selesai
113	Puskesmas Marang Kayu	26	793.122.050	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
114	Puskesmas Muara Badak	25	655.025.650	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
115	Puskesmas Muara Jawa	43	1.521.420.299	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
116	Puskesmas Muara Kaman	14	1.234.747.910	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
117	Puskesmas Muara Muntai	19	352.615.040	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai

NO	OPD	RUP		REALISASI TENDER		REALISASI NON TENDER		REALISASI DIKECUALIKAN		REALISASI E-PURCHASING		JUMLAH REALISASI		PERSENTASE		KETERANGAN	
		PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PROSES	SELESAI
118	Puskesmas Muara Wis	9	389.588.300	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
119	Puskesmas Prangat	17	617.950.529	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
120	Puskesmas Rapak Mahang	39	1.478.235.800	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
121	Puskesmas Rimba Ayu	17	400.144.627	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
122	Puskesmas Ritan	13	276.613.315	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
123	Puskesmas Samboja	24	1.204.115.324	-	-	-	-	-	-	2	202.848.000	2	202.848.000	8,33%	16,85%	2 Proses	0 Selesai
124	Puskesmas Sanga-Sanga	27	725.534.610	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
125	Puskesmas Sebulu 1	19	1.921.669.127	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
126	Puskesmas Sebulu 2	36	1.127.269.414	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
127	Puskesmas Sei Merdeka	32	911.146.401	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
128	Puskesmas Separi 3	14	342.080.680	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
129	Puskesmas Sungai Meriam	33	1.130.281.600	-	-	-	-	-	-	1	10.000.000	1	10.000.000	3,03%	0,88%	0 Proses	1 Selesai
130	Puskesmas Tabang	16	234.353.850	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
131	Puskesmas Teluk Dalam	13	479.571.955	-	-	-	-	-	-	-	-	-	-	0,00%	0,00%	0 Proses	0 Selesai
132	RSUD Aji Batara Agung Dewa Sakti	19	220.467.515.621	3	135.844.490.000	-	-	-	-	6	44.803.668.495	9	180.648.158.495	47,37%	81,94%	3 Proses	6 Selesai
133	RSUD Aji Muhammad Parikesit	203	405.481.264.290	10	71.754.355.000	6	697.550.000	-	-	71	245.276.729.630	87	317.728.634.630	42,86%	78,36%	58 Proses	29 Selesai
134	RSUD Dayaku Raja	162	181.334.844.870	4	58.802.866.000	13	2.247.977.000	-	-	35	72.454.860.098	52	133.505.703.098	32,10%	73,62%	31 Proses	21 Selesai
135	Sekretariat Daerah	336	93.376.213.440	5	18.997.572.632	6	449.591.460	1	6.899.552.000	120	61.767.591.725	132	88.114.307.817	39,29%	94,36%	120 Proses	12 Selesai
Jumlah		21.824	5.732.415.722.549	712	2.242.150.843.018	7.107	724.960.265.761	14	7.045.587.700	3.970	2.107.474.422.060	11.803	5.081.631.118.539	54,08%	88,65%	3961 Proses	7842 Selesai

PAKET TENDER

Jumat, 05 Desember 2025

NO	OPD	RUP		REALISASI		PERSENTASE		KETERANGAN	
		PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PROSES	SELESAI
1	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	-	-	-	-	0	0	0 Proses	0 Selesai
2	Badan Kesatuan Bangsa dan Politik	-	-	-	-	0	0	0 Proses	0 Selesai
3	Badan Penanggulangan Bencana Daerah	-	-	-	-	0	0	0 Proses	0 Selesai
4	Badan Pendapatan Daerah	-	-	-	-	0	0	0 Proses	0 Selesai
5	Badan Penelitian dan Pengembangan Daerah	-	-	-	-	0	0	0 Proses	0 Selesai
6	Badan Pengelola Keuangan dan Aset Daerah	1	1.013.625.000	1	1.013.625.000	100%	100%	0 Proses	1 Selesai
7	Badan Perencanaan Pembangunan Daerah	-	-	-	-	0	0	0 Proses	0 Selesai
8	Dinas Kearsipan dan Perpustakaan	4	1.383.110.000	4	1.383.110.000	100%	100%	0 Proses	4 Selesai
9	Dinas Kelautan dan Perikanan	2	961.365.000	1	734.820.000	50%	76%	0 Proses	1 Selesai
10	Dinas Kepemudaan dan Olahraga	9	11.329.694.000	8	8.752.380.000	89%	77%	0 Proses	8 Selesai
11	Dinas Kependudukan dan Catatan Sipil	-	-	-	-	0	0	0 Proses	0 Selesai
12	Dinas Ketahanan Pangan	16	13.274.066.995	16	13.274.066.995	100%	100%	0 Proses	16 Selesai
13	Dinas Komunikasi dan Informatika	1	442.440.000	1	442.440.000	100%	100%	0 Proses	1 Selesai
14	Dinas Koperasi dan Usaha Kecil Menengah	-	-	-	-	0	0	0 Proses	0 Selesai
15	Dinas Lingkungan Hidup dan Kehutanan	12	14.122.643.458	6	7.363.695.000	50%	52%	0 Proses	6 Selesai
16	Dinas Pariwisata	7	19.156.843.284	-	-	0%	0%	0 Proses	0 Selesai
17	Dinas Pekerjaan Umum	301	1.374.827.721.847	284	1.354.803.533.207	94%	99%	1 Proses	283 Selesai
18	Dinas Pemadam Kebakaran dan Penyelamatan	1	591.408.200	1	591.408.200	100%	100%	0 Proses	1 Selesai
19	Dinas Pemberdayaan Masyarakat dan Desa	-	-	-	-	0	0	0 Proses	0 Selesai
20	Dinas Pemberdayaan Perempuan dan Perlindungan Anak	-	-	-	-	0	0	0 Proses	0 Selesai
21	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	-	-	-	-	0	0	0 Proses	0 Selesai
22	Dinas Pendidikan dan Kebudayaan	109	133.779.661.385	92	126.329.679.513	84%	94%	0 Proses	92 Selesai
23	Dinas Pengendalian Penduduk dan Keluarga Berencana	-	-	-	-	0	0	0 Proses	0 Selesai
24	Dinas Perhubungan	3	2.025.855.738	3	2.025.855.738	100%	100%	0 Proses	3 Selesai
25	Dinas Perindustrian dan Perdagangan	5	5.286.284.000	4	5.087.540.000	80%	96%	0 Proses	4 Selesai
26	Dinas Perkebunan	-	-	-	-	0	0	0 Proses	0 Selesai
27	Dinas Pertanahan dan Penataan Ruang	1	539.160.000	1	539.160.000	100%	100%	0 Proses	1 Selesai
28	Dinas Pertanian dan Peternakan	42	56.771.376.108	41	55.971.285.408	98%	99%	0 Proses	41 Selesai
29	Dinas Perumahan dan Kawasan Permukiman	199	277.903.427.061	193	270.856.050.081	97%	97%	0 Proses	193 Selesai
30	Dinas Sosial	5	3.682.710.000	2	1.318.010.000	40%	36%	0 Proses	2 Selesai
31	Dinas Transmigrasi dan Tenaga Kerja	1	25.000.000	-	-	0%	0%	0 Proses	0 Selesai
32	Inspektorat Kabupaten	2	6.051.535.000	2	6.051.535.000	100%	100%	0 Proses	2 Selesai
33	Kecamatan Anggana	1	359.154.000	1	359.154.000	100%	100%	0 Proses	1 Selesai
34	Kecamatan Kembang Janggut	-	-	-	-	0	0	0 Proses	0 Selesai
35	Kecamatan Kenohan	1	318.314.000	1	318.314.000	100%	100%	0 Proses	1 Selesai
36	Kecamatan Kota Bangun	1	466.341.000	1	466.341.000	100%	100%	0 Proses	1 Selesai
37	Kecamatan Kota Bangun Darat	-	-	-	-	0	0	0 Proses	0 Selesai
38	Kecamatan Loa Janan	-	-	-	-	0	0	0 Proses	0 Selesai
39	Kecamatan Loa Kulu	-	-	-	-	0	0	0 Proses	0 Selesai
40	Kecamatan Marangkayu	-	-	-	-	0	0	0 Proses	0 Selesai
41	Kecamatan Muara Badak	1	428.020.000	1	428.020.000	100%	100%	0 Proses	1 Selesai
42	Kecamatan Muara Kaman	-	-	-	-	0	0	0 Proses	0 Selesai
43	Kecamatan Muara Muntai	1	466.250.000	1	466.250.000	100%	100%	0 Proses	1 Selesai
44	Kecamatan Muara Wis	1	431.660.000	1	431.660.000	100%	100%	0 Proses	1 Selesai
45	Kecamatan Sebulu	-	-	-	-	0	0	0 Proses	0 Selesai
46	Kecamatan Tabang	-	-	-	-	0	0	0 Proses	0 Selesai
47	Kecamatan Tenggaraong Seberang	-	-	-	-	0	0	0 Proses	0 Selesai
48	Satuan Polisi Pamong Praja	-	-	-	-	0	0	0 Proses	0 Selesai
49	Sekretariat Dewan Perwakilan Rakyat Daerah	6	8.790.117.400	4	8.790.117.400	67%	100%	0 Proses	4 Selesai
50	Kecamatan Muara Jawa	-	-	-	-	0	0	0 Proses	0 Selesai
51	Kelurahan Dondang	-	-	-	-	0	0	0 Proses	0 Selesai
52	Kelurahan Muara Jawa Ilir	-	-	-	-	0	0	0 Proses	0 Selesai
53	Kelurahan Muara Jawa Pesisir	-	-	-	-	0	0	0 Proses	0 Selesai
54	Kelurahan Muara Jawa Tengah	-	-	-	-	0	0	0 Proses	0 Selesai
55	Kelurahan Muara Jawa Ulu	-	-	-	-	0	0	0 Proses	0 Selesai
56	Kelurahan Muara Kembang	-	-	-	-	0	0	0 Proses	0 Selesai
57	Kelurahan Tama Pole	-	-	-	-	0	0	0 Proses	0 Selesai
58	Kelurahan Teluk Dalam	-	-	-	-	0	0	0 Proses	0 Selesai
59	Kecamatan Samboja	-	-	-	-	0	0	0 Proses	0 Selesai
60	Kelurahan Handil Baru	-	-	-	-	0	0	0 Proses	0 Selesai
61	Kelurahan Handil Baru Darat	-	-	-	-	0	0	0 Proses	0 Selesai
62	Kelurahan Kampung Lama	-	-	-	-	0	0	0 Proses	0 Selesai
63	Kelurahan Kuala Samboja	-	-	-	-	0	0	0 Proses	0 Selesai
64	Kelurahan Muara Sembilang	-	-	-	-	0	0	0 Proses	0 Selesai
65	Kelurahan Sanipah	-	-	-	-	0	0	0 Proses	0 Selesai
66	Kelurahan Sungai Seluang	-	-	-	-	0	0	0 Proses	0 Selesai
67	Kelurahan Tanjung Harapan	-	-	-	-	0	0	0 Proses	0 Selesai
68	Kelurahan Teluk Pemedas	-	-	-	-	0	0	0 Proses	0 Selesai
69	Kelurahan Wonotirto	-	-	-	-	0	0	0 Proses	0 Selesai
70	Kecamatan Samboja Barat	-	-	-	-	0	0	0 Proses	0 Selesai
71	Kelurahan Amborawang Darat	-	-	-	-	0	0	0 Proses	0 Selesai
72	Kelurahan Amborawang Laut	-	-	-	-	0	0	0 Proses	0 Selesai
73	Kelurahan Argosari	-	-	-	-	0	0	0 Proses	0 Selesai
74	Kelurahan Bukit Merdeka	-	-	-	-	0	0	0 Proses	0 Selesai
75	Kelurahan Karya Merdeka	-	-	-	-	0	0	0 Proses	0 Selesai
76	Kelurahan Margomulyo	-	-	-	-	0	0	0 Proses	0 Selesai
77	Kelurahan Salok Api Darat	-	-	-	-	0	0	0 Proses	0 Selesai
78	Kelurahan Salok Api Laut	-	-	-	-	0	0	0 Proses	0 Selesai
79	Kelurahan Sungai Merdeka	-	-	-	-	0	0	0 Proses	0 Selesai
80	Kecamatan Sanga Sanga	-	-	-	-	0	0	0 Proses	0 Selesai
81	Kelurahan Jawa	-	-	-	-	0	0	0 Proses	0 Selesai
82	Kelurahan Pendingin	-	-	-	-	0	0	0 Proses	0 Selesai
83	Kelurahan Sangasanga Dalam	-	-	-	-	0	0	0 Proses	0 Selesai
84	Kelurahan Sangasanga Muara	-	-	-	-	0	0	0 Proses	0 Selesai
85	Kelurahan Sarijaya	-	-	-	-	0	0	0 Proses	0 Selesai
86	Kecamatan Tenggaraong	-	-	-	-	0	0	0 Proses	0 Selesai
87	Kelurahan Baru	-	-	-	-	0	0	0 Proses	0 Selesai
88	Kelurahan Bukit Biru	-	-	-	-	0	0	0 Proses	0 Selesai
89	Kelurahan Jahab	-	-	-	-	0	0	0 Proses	0 Selesai
90	Kelurahan Loa Ipuh	-	-	-	-	0	0	0 Proses	0 Selesai
91	Kelurahan Loa Ipuh Darat	-	-	-	-	0	0	0 Proses	0 Selesai
92	Kelurahan Loa Tebu	-	-	-	-	0	0	0 Proses	0 Selesai
93	Kelurahan Maluhu	-	-	-	-	0	0	0 Proses	0 Selesai
94	Kelurahan Mangkurawang	-	-	-	-	0	0	0 Proses	0 Selesai

NO	OPD	RUP		REALISASI		PERSENTASE		KETERANGAN	
		PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PROSES	SELESAI
95	Kelurahan Melayu	-	-	-	-	0	0	0 Proses	0 Selesai
96	Kelurahan Panji	-	-	-	-	0	0	0 Proses	0 Selesai
97	Kelurahan Sukarame	-	-	-	-	0	0	0 Proses	0 Selesai
98	Kelurahan Timbau	-	-	-	-	0	0	0 Proses	0 Selesai
99	Dinas Kesehatan	39	115.740.568.844	20	88.953.508.844	51%	77%	0 Proses	20 Selesai
100	Puskesmas Badak Baru	-	-	-	-	0	0	0 Proses	0 Selesai
101	Puskesmas Batuah	-	-	-	-	0	0	0 Proses	0 Selesai
102	Puskesmas Bunga Jadi	-	-	-	-	0	0	0 Proses	0 Selesai
103	Puskesmas Handil Baru	-	-	-	-	0	0	0 Proses	0 Selesai
104	Puskesmas Jonggon Jaya	-	-	-	-	0	0	0 Proses	0 Selesai
105	Puskesmas Kahala	-	-	-	-	0	0	0 Proses	0 Selesai
106	Puskesmas Kembang Janggut	-	-	-	-	0	0	0 Proses	0 Selesai
107	Puskesmas Kota Bangun	-	-	-	-	0	0	0 Proses	0 Selesai
108	Puskesmas Loa Duri	-	-	-	-	0	0	0 Proses	0 Selesai
109	Puskesmas Loa Ipuh	-	-	-	-	0	0	0 Proses	0 Selesai
110	Puskesmas Loa Janan	-	-	-	-	0	0	0 Proses	0 Selesai
111	Puskesmas Loa Kulu	-	-	-	-	0	0	0 Proses	0 Selesai
112	Puskesmas Mangkurawang	-	-	-	-	0	0	0 Proses	0 Selesai
113	Puskesmas Marang Kayu	-	-	-	-	0	0	0 Proses	0 Selesai
114	Puskesmas Muara Badak	-	-	-	-	0	0	0 Proses	0 Selesai
115	Puskesmas Muara Jawa	-	-	-	-	0	0	0 Proses	0 Selesai
116	Puskesmas Muara Kaman	-	-	-	-	0	0	0 Proses	0 Selesai
117	Puskesmas Muara Muntai	-	-	-	-	0	0	0 Proses	0 Selesai
118	Puskesmas Muara Wis	-	-	-	-	0	0	0 Proses	0 Selesai
119	Puskesmas Prangat	-	-	-	-	0	0	0 Proses	0 Selesai
120	Puskesmas Rapak Mahang	-	-	-	-	0	0	0 Proses	0 Selesai
121	Puskesmas Rimba Ayu	-	-	-	-	0	0	0 Proses	0 Selesai
122	Puskesmas Ritan	-	-	-	-	0	0	0 Proses	0 Selesai
123	Puskesmas Samboja	-	-	-	-	0	0	0 Proses	0 Selesai
124	Puskesmas Sanga-Sanga	-	-	-	-	0	0	0 Proses	0 Selesai
125	Puskesmas Sebulu 1	-	-	-	-	0	0	0 Proses	0 Selesai
126	Puskesmas Sebulu 2	-	-	-	-	0	0	0 Proses	0 Selesai
127	Puskesmas Sei Merdeka	-	-	-	-	0	0	0 Proses	0 Selesai
128	Puskesmas Separi 3	-	-	-	-	0	0	0 Proses	0 Selesai
129	Puskesmas Sungai Meriam	-	-	-	-	0	0	0 Proses	0 Selesai
130	Puskesmas Tabang	-	-	-	-	0	0	0 Proses	0 Selesai
131	Puskesmas Teluk Dalam	-	-	-	-	0	0	0 Proses	0 Selesai
132	RSUD Aji Batara Agung Dewa Sakti	4	136.844.490.000	3	135.844.490.000	75%	99%	0 Proses	3 Selesai
133	RSUD Aji Muhammad Parikesit	10	71.754.355.000	10	71.754.355.000	100%	100%	0 Proses	10 Selesai
134	RSUD Dayaku Raja	13	67.890.414.000	4	58.802.866.000	31%	87%	0 Proses	4 Selesai
135	Sekretariat Daerah	5	18.997.572.632	5	18.997.572.632	100%	100%	0 Proses	5 Selesai
Jumlah		804	2.345.655.183.952	712	2.242.150.843.018	89%	96%	1 Proses	711 Selesai

PAKET NON TENDER

Jumat, 05 Desember 2025

NO	OPD	RUP		REALISASI		PERSENTASE		KETERANGAN	
		PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PROSES	SELESAI
1	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	1	185.790.000	1	185.790.000	100%	100%	0 Proses	1 Selesai
2	Badan Kesatuan Bangsa dan Politik	-	-	-	-	0	0	0 Proses	0 Selesai
3	Badan Penanggulangan Bencana Daerah	4	281.879.000	4	281.879.000	100%	100%	0 Proses	4 Selesai
4	Badan Pendapatan Daerah	13	984.006.500	7	971.335.500	54%	99%	0 Proses	7 Selesai
5	Badan Penelitian dan Pengembangan Daerah	-	-	-	-	0	0	0 Proses	0 Selesai
6	Badan Pengelola Keuangan dan Aset Daerah	41	6.335.519.925	28	5.293.927.925	68%	84%	0 Proses	28 Selesai
7	Badan Perencanaan Pembangunan Daerah	15	549.143.800	2	138.550.000	13%	25%	0 Proses	2 Selesai
8	Dinas Kearsipan dan Perpustakaan	159	2.043.608.036	63	1.588.149.049	40%	78%	2 Proses	61 Selesai
9	Dinas Kelautan dan Perikanan	120	3.607.587.400	29	1.790.489.540	24%	50%	0 Proses	29 Selesai
10	Dinas Kepemudaan dan Olahraga	50	3.560.887.000	40	2.311.165.000	80%	65%	1 Proses	39 Selesai
11	Dinas Kependudukan dan Catatan Sipil	-	-	-	-	0	0	0 Proses	0 Selesai
12	Dinas Ketahanan Pangan	117	13.534.305.263	105	12.805.110.543	90%	95%	0 Proses	105 Selesai
13	Dinas Komunikasi dan Informatika	26	1.943.093.872	15	1.378.525.872	58%	71%	0 Proses	15 Selesai
14	Dinas Koperasi dan Usaha Kecil Menengah	10	601.161.800	9	542.641.800	90%	90%	0 Proses	9 Selesai
15	Dinas Lingkungan Hidup dan Kehutanan	35	5.713.435.105	18	1.580.406.585	51%	28%	3 Proses	15 Selesai
16	Dinas Pariwisata	85	4.234.285.404	24	1.616.127.000	28%	38%	0 Proses	24 Selesai
17	Dinas Pekerjaan Umum	206	20.401.730.970	177	17.749.972.233	86%	87%	0 Proses	177 Selesai
18	Dinas Pemadam Kebakaran dan Penyelamatan	24	955.381.282	5	520.030.000	21%	54%	0 Proses	5 Selesai
19	Dinas Pemberdayaan Masyarakat dan Desa	100	2.118.960.064	14	747.314.000	14%	35%	0 Proses	14 Selesai
20	Dinas Pemberdayaan Perempuan dan Perlindungan Anak	-	-	-	-	0	0	0 Proses	0 Selesai
21	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	1	536.750.000	1	536.750.000	100%	100%	0 Proses	1 Selesai
22	Dinas Pendidikan dan Kebudayaan	336	20.938.796.483	291	19.064.250.953	87%	91%	12 Proses	279 Selesai
23	Dinas Pengendalian Penduduk dan Keluarga Berencana	-	-	-	-	0	0	0 Proses	0 Selesai
24	Dinas Perhubungan	206	17.313.238.076	198	17.034.806.990	96%	98%	0 Proses	198 Selesai
25	Dinas Perindustrian dan Perdagangan	98	7.953.607.780	84	6.426.675.140	86%	81%	0 Proses	84 Selesai
26	Dinas Perkebunan	58	1.088.219.134	20	950.070.000	34%	87%	0 Proses	20 Selesai
27	Dinas Pertanahan dan Penataan Ruang	76	4.466.855.000	69	3.907.347.500	91%	87%	0 Proses	69 Selesai
28	Dinas Pertanian dan Peternakan	102	6.678.320.669	69	6.336.204.669	68%	95%	0 Proses	69 Selesai
29	Dinas Perumahan dan Kawasan Permukiman	537	44.259.531.476	506	42.483.606.747	94%	96%	3 Proses	503 Selesai
30	Dinas Sosial	11	768.859.000	3	309.550.000	27%	40%	0 Proses	3 Selesai
31	Dinas Transmigrasi dan Tenaga Kerja	17	488.585.213	10	447.880.570	59%	92%	0 Proses	10 Selesai
32	Inspektorat Kabupaten	9	347.209.600	2	93.252.000	22%	27%	0 Proses	2 Selesai
33	Kecamatan Anggana	516	33.511.423.722	238	33.483.023.722	46%	100%	0 Proses	238 Selesai
34	Kecamatan Kembang Janggut	214	14.356.633.000	111	14.271.420.000	52%	99%	0 Proses	111 Selesai
35	Kecamatan Kenohan	28	1.665.089.336	18	1.468.777.216	64%	88%	0 Proses	18 Selesai
36	Kecamatan Kota Bangun	402	20.760.547.825	154	19.782.689.000	38%	95%	3 Proses	151 Selesai
37	Kecamatan Kota Bangun Darat	300	19.159.670.000	144	19.032.820.000	48%	99%	0 Proses	144 Selesai
38	Kecamatan Loa Janan	529	32.862.197.547	291	32.834.597.547	55%	100%	0 Proses	291 Selesai
39	Kecamatan Loa Kulu	497	32.205.297.727	318	31.868.592.127	64%	99%	0 Proses	318 Selesai
40	Kecamatan Marangkayu	242	23.815.687.937	181	18.229.139.765	75%	77%	0 Proses	181 Selesai
41	Kecamatan Muara Badak	572	36.813.314.080	254	36.749.158.227	44%	100%	5 Proses	249 Selesai
42	Kecamatan Muara Kaman	160	8.577.459.043	68	7.858.832.000	43%	92%	0 Proses	68 Selesai
43	Kecamatan Muara Muntai	99	5.736.972.224	31	4.724.540.900	31%	82%	0 Proses	31 Selesai
44	Kecamatan Muara Wis	185	11.720.222.000	92	11.720.222.000	50%	100%	0 Proses	92 Selesai
45	Kecamatan Sebulu	417	27.183.653.084	189	26.643.463.084	45%	98%	4 Proses	185 Selesai
46	Kecamatan Tabang	23	2.908.815.730	19	2.220.813.730	83%	76%	0 Proses	19 Selesai
47	Kecamatan Tenggarong Seberang	684	41.925.271.269	334	41.913.113.309	49%	100%	0 Proses	334 Selesai
48	Satuan Polisi Pamong Praja	27	660.115.464	13	615.371.989	48%	93%	0 Proses	13 Selesai
49	Sekretariat Dewan Perwakilan Rakyat Daerah	26	3.257.793.692	7	1.374.042.596	27%	42%	0 Proses	7 Selesai
50	Kecamatan Muara Jawa	683	38.250.407.423	357	37.399.328.625	52%	98%	0 Proses	357 Selesai
51	Kelurahan Dondang	12	631.430.000	8	631.430.000	67%	100%	0 Proses	8 Selesai
52	Kelurahan Muara Jawa Ilir	16	631.575.000	11	629.820.000	69%	100%	0 Proses	11 Selesai
53	Kelurahan Muara Jawa Pesisir	30	691.807.000	13	629.820.000	43%	91%	0 Proses	13 Selesai
54	Kelurahan Muara Jawa Tengah	12	629.820.000	12	629.820.000	100%	100%	0 Proses	12 Selesai
55	Kelurahan Muara Jawa Ulu	16	692.570.000	11	631.820.000	69%	91%	0 Proses	11 Selesai
56	Kelurahan Muara Kembang	15	631.430.000	11	631.430.000	73%	100%	0 Proses	11 Selesai
57	Kelurahan Tama Pole	20	897.182.000	16	875.385.000	80%	98%	0 Proses	16 Selesai
58	Kelurahan Teluk Dalam	15	629.820.000	15	629.820.000	100%	100%	0 Proses	15 Selesai
59	Kecamatan Samboja	1.168	68.461.023.016	707	66.646.159.998	61%	97%	0 Proses	707 Selesai
60	Kelurahan Handil Baru	15	630.440.000	15	630.440.000	100%	100%	0 Proses	15 Selesai
61	Kelurahan Handil Baru Darat	30	690.773.000	17	624.000.000	57%	90%	0 Proses	17 Selesai
62	Kelurahan Kampung Lama	36	731.470.000	16	617.100.000	44%	84%	0 Proses	16 Selesai
63	Kelurahan Kuala Samboja	28	715.738.000	18	628.160.000	64%	88%	0 Proses	18 Selesai
64	Kelurahan Muara Sembilang	27	639.900.000	14	624.100.000	52%	98%	0 Proses	14 Selesai
65	Kelurahan Sanipah	21	723.250.000	12	620.680.000	57%	86%	0 Proses	12 Selesai
66	Kelurahan Sungai Seluang	12	615.928.120	8	615.928.120	67%	100%	0 Proses	8 Selesai
67	Kelurahan Tanjung Harapan	24	621.750.000	16	621.750.000	67%	100%	0 Proses	16 Selesai
68	Kelurahan Teluk Pemedas	19	644.680.000	10	620.680.000	53%	96%	0 Proses	10 Selesai
69	Kelurahan Wonotirto	21	633.900.000	17	633.900.000	81%	100%	0 Proses	17 Selesai
70	Kecamatan Samboja Barat	916	55.199.062.000	448	54.957.800.000	49%	100%	0 Proses	448 Selesai
71	Kelurahan Amborawang Darat	25	670.830.000	17	667.230.000	68%	99%	0 Proses	17 Selesai
72	Kelurahan Amborawang Laut	26	675.630.000	17	675.630.000	65%	100%	0 Proses	17 Selesai
73	Kelurahan Argosari	28	693.320.002	11	599.200.000	39%	86%	0 Proses	11 Selesai
74	Kelurahan Bukit Merdeka	13	592.650.000	11	592.650.000	85%	100%	0 Proses	11 Selesai
75	Kelurahan Karya Merdeka	18	615.000.000	9	599.000.000	50%	97%	0 Proses	9 Selesai
76	Kelurahan Margomulyo	19	742.860.000	12	627.050.000	63%	84%	0 Proses	12 Selesai
77	Kelurahan Salok Api Darat	24	773.500.000	14	773.500.000	58%	100%	0 Proses	14 Selesai
78	Kelurahan Salok Api Laut	21	633.900.000	13	633.900.000	62%	100%	0 Proses	13 Selesai
79	Kelurahan Sungai Merdeka	12	532.280.000	8	532.280.000	67%	100%	0 Proses	8 Selesai
80	Kecamatan Sanga Sanga	248	26.542.929.500	245	26.506.932.600	99%	100%	0 Proses	245 Selesai
81	Kelurahan Jawa	15	688.792.000	12	629.820.000	80%	91%	0 Proses	12 Selesai
82	Kelurahan Pendingin	16	593.468.000	15	584.923.000	94%	99%	0 Proses	15 Selesai
83	Kelurahan Sangasanga Dalam	8	639.500.000	8	639.500.000	100%	100%	0 Proses	8 Selesai
84	Kelurahan Sangasanga Muara	14	639.499.669	12	639.499.669	86%	100%	0 Proses	12 Selesai
85	Kelurahan Sarijaya	16	640.080.000	15	620.080.000	94%	97%	0 Proses	15 Selesai
86	Kecamatan Tenggarong	554	51.721.161.908	471	51.371.450.664	85%	99%	0 Proses	471 Selesai
87	Kelurahan Baru	15	607.811.000	11	607.811.000	73%	100%	0 Proses	11 Selesai
88	Kelurahan Bukit Biru	16	578.781.700	16	578.781.700	100%	100%	0 Proses	16 Selesai
89	Kelurahan Jahab	17	653.794.248	8	633.679.748	47%	97%	0 Proses	8 Selesai
90	Kelurahan Loa Ipuh	15	560.344.500	11	560.344.500	73%	100%	0 Proses	11 Selesai
91	Kelurahan Loa Ipuh Darat	15	610.072.000	12	610.072.000	80%	100%	0 Proses	12 Selesai
92	Kelurahan Loa Tebu	14	616.913.541	8	614.894.541	57%	100%	0 Proses	8 Selesai
93	Kelurahan Maluhu	9	438.120.000	9	438.120.000	100%	100%	0 Proses	9 Selesai
94	Kelurahan Mangkurawang	15	612.974.000	9	612.974.000	60%	100%	0 Proses	9 Selesai
95	Kelurahan Melayu	9	460.600.000	9	460.600.000	100%	100%	0 Proses	9 Selesai
96	Kelurahan Panji	15	650.806.800	11	618.116.800	73%	95%	0 Proses	11 Selesai

NO	OPD	RUP		REALISASI		PERSENTASE		KETERANGAN	
		PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PROSES	SELESAI
97	Kelurahan Sukarame	18	537.455.708	8	482.557.508	44%	90%	2 Proses	6 Selesai
98	Kelurahan Timbau	14	691.414.440	12	631.820.000	86%	91%	0 Proses	12 Selesai
99	Dinas Kesehatan	125	13.479.408.996	58	5.390.572.000	46%	40%	0 Proses	58 Selesai
100	Puskesmas Badak Baru	3	130.471.500	-	-	0%	0%	0 Proses	0 Selesai
101	Puskesmas Batuah	8	112.421.300	-	-	0%	0%	0 Proses	0 Selesai
102	Puskesmas Bunga Jadi	-	-	-	-	0	0	0 Proses	0 Selesai
103	Puskesmas Handil Baru	1	4.560.000	-	-	0%	0%	0 Proses	0 Selesai
104	Puskesmas Jonggon Jaya	4	135.393.500	1	87.360.000	25%	65%	0 Proses	1 Selesai
105	Puskesmas Kahala	3	65.110.000	-	-	0%	0%	0 Proses	0 Selesai
106	Puskesmas Kembang Janggut	2	59.635.000	-	-	0%	0%	0 Proses	0 Selesai
107	Puskesmas Kota Bangun	-	-	-	-	0	0	0 Proses	0 Selesai
108	Puskesmas Loa Duri	3	16.234.000	-	-	0%	0%	0 Proses	0 Selesai
109	Puskesmas Loa Ipuh	-	-	-	-	0	0	0 Proses	0 Selesai
110	Puskesmas Loa Janan	-	-	-	-	0	0	0 Proses	0 Selesai
111	Puskesmas Loa Kulu	1	107.455.000	-	-	0%	0%	0 Proses	0 Selesai
112	Puskesmas Mangkurawang	16	381.285.900	1	133.000.000	6%	35%	0 Proses	1 Selesai
113	Puskesmas Marang Kayu	3	121.032.000	-	-	0%	0%	0 Proses	0 Selesai
114	Puskesmas Muara Badak	5	102.994.000	-	-	0%	0%	0 Proses	0 Selesai
115	Puskesmas Muara Jawa	1	10.000.000	-	-	0%	0%	0 Proses	0 Selesai
116	Puskesmas Muara Kaman	-	-	-	-	0	0	0 Proses	0 Selesai
117	Puskesmas Muara Muntai	9	119.357.800	-	-	0%	0%	0 Proses	0 Selesai
118	Puskesmas Muara Wis	-	-	-	-	0	0	0 Proses	0 Selesai
119	Puskesmas Prangat	-	-	-	-	0	0	0 Proses	0 Selesai
120	Puskesmas Rapak Mahang	7	145.447.000	-	-	0%	0%	0 Proses	0 Selesai
121	Puskesmas Rimba Ayu	3	57.922.000	-	-	0%	0%	0 Proses	0 Selesai
122	Puskesmas Ritan	1	13.200.000	-	-	0%	0%	0 Proses	0 Selesai
123	Puskesmas Samboja	-	-	-	-	0	0	0 Proses	0 Selesai
124	Puskesmas Sanga-Sanga	6	151.374.000	-	-	0%	0%	0 Proses	0 Selesai
125	Puskesmas Sebulu 1	1	37.360.000	-	-	0%	0%	0 Proses	0 Selesai
126	Puskesmas Sebulu 2	4	221.530.000	-	-	0%	0%	0 Proses	0 Selesai
127	Puskesmas Sei Merdeka	9	204.092.233	-	-	0%	0%	0 Proses	0 Selesai
128	Puskesmas Separi 3	3	90.225.000	-	-	0%	0%	0 Proses	0 Selesai
129	Puskesmas Sungai Meriam	4	93.700.000	-	-	0%	0%	0 Proses	0 Selesai
130	Puskesmas Tabang	4	105.510.000	-	-	0%	0%	0 Proses	0 Selesai
131	Puskesmas Teluk Dalam	-	-	-	-	0	0	0 Proses	0 Selesai
132	RSUD Aji Batara Agung Dewa Sakti	4	2.175.000.000	-	-	0%	0%	0 Proses	0 Selesai
133	RSUD Aji Muhammad Parikesit	74	9.961.549.063	6	697.550.000	8%	7%	0 Proses	6 Selesai
134	RSUD Dayaku Raja	59	9.433.471.953	13	2.247.977.000	22%	24%	0 Proses	13 Selesai
135	Sekretariat Daerah	10	539.204.660	6	449.591.460	60%	83%	0 Proses	6 Selesai
Jumlah		12.116	795.494.301.012	7.107	724.960.265.761	59%	91%	35 Proses	7072 Selesai

PAKET DIKECUALIKAN

Jumat, 05 Desember 2025

NO	OPD	RUP		REALISASI		PERSENTASE		KETERANGAN	
		PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PROSES	SELESAI
1	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	-	-	-	-	0	0	0 Proses	0 Selesai
2	Badan Kesatuan Bangsa dan Politik	-	-	-	-	0	0	0 Proses	0 Selesai
3	Badan Penanggulangan Bencana Daerah	-	-	-	-	0	0	0 Proses	0 Selesai
4	Badan Pendapatan Daerah	-	-	-	-	0	0	0 Proses	0 Selesai
5	Badan Penelitian dan Pengembangan Daerah	3	87.793.500	-	-	0%	0%	0 Proses	0 Selesai
6	Badan Pengelola Keuangan dan Aset Daerah	11	2.335.376.760	-	-	0%	0%	0 Proses	0 Selesai
7	Badan Perencanaan Pembangunan Daerah	-	-	-	-	0	0	0 Proses	0 Selesai
8	Dinas Kearsipan dan Perpustakaan	44	303.566.960	5	63.036.700	11%	21%	0 Proses	5 Selesai
9	Dinas Kelautan dan Perikanan	-	-	-	-	0	0	0 Proses	0 Selesai
10	Dinas Kepemudaan dan Olahraga	-	-	-	-	0	0	0 Proses	0 Selesai
11	Dinas Kependudukan dan Catatan Sipil	-	-	-	-	0	0	0 Proses	0 Selesai
12	Dinas Ketahanan Pangan	18	72.423.500	-	-	0%	0%	0 Proses	0 Selesai
13	Dinas Komunikasi dan Informatika	9	39.683.000	4	10.649.000	44%	27%	0 Proses	4 Selesai
14	Dinas Koperasi dan Usaha Kecil Menengah	42	44.421.065	-	-	0%	0%	0 Proses	0 Selesai
15	Dinas Lingkungan Hidup dan Kehutanan	6	8.019.200	-	-	0%	0%	0 Proses	0 Selesai
16	Dinas Pariwisata	-	-	-	-	0	0	0 Proses	0 Selesai
17	Dinas Pekerjaan Umum	5	226.813.000	-	-	0%	0%	0 Proses	0 Selesai
18	Dinas Pemadam Kebakaran dan Penyelamatan	1	401.200.000	-	-	0%	0%	0 Proses	0 Selesai
19	Dinas Pemberdayaan Masyarakat dan Desa	26	509.867.846	-	-	0%	0%	0 Proses	0 Selesai
20	Dinas Pemberdayaan Perempuan dan Perlindungan Anak	5	150.886.253	-	-	0%	0%	0 Proses	0 Selesai
21	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	22	287.987.723	-	-	0%	0%	0 Proses	0 Selesai
22	Dinas Pendidikan dan Kebudayaan	-	-	-	-	0	0	0 Proses	0 Selesai
23	Dinas Pengendalian Penduduk dan Keluarga Berencana	-	-	-	-	0	0	0 Proses	0 Selesai
24	Dinas Perhubungan	51	15.142.723.645	-	-	0%	0%	0 Proses	0 Selesai
25	Dinas Perindustrian dan Perdagangan	30	3.545.402.800	-	-	0%	0%	0 Proses	0 Selesai
26	Dinas Perkebunan	1	74.720.000	-	-	0%	0%	0 Proses	0 Selesai
27	Dinas Pertanahan dan Penataan Ruang	-	-	-	-	0	0	0 Proses	0 Selesai
28	Dinas Pertanian dan Peternakan	2	284.132.400	-	-	0%	0%	0 Proses	0 Selesai
29	Dinas Perumahan dan Kawasan Permukiman	1	195.690.000	-	-	0%	0%	0 Proses	0 Selesai
30	Dinas Sosial	-	-	-	-	0	0	0 Proses	0 Selesai
31	Dinas Transmigrasi dan Tenaga Kerja	10	145.022.640	-	-	0%	0%	0 Proses	0 Selesai
32	Inspektorat Kabupaten	6	244.670.000	-	-	0%	0%	0 Proses	0 Selesai
33	Kecamatan Anggana	30	756.433.658	-	-	0%	0%	0 Proses	0 Selesai
34	Kecamatan Kembang Janggut	10	121.346.384	-	-	0%	0%	0 Proses	0 Selesai
35	Kecamatan Kenohan	30	205.728.975	-	-	0%	0%	0 Proses	0 Selesai
36	Kecamatan Kota Bangun	22	1.230.122.358	-	-	0%	0%	0 Proses	0 Selesai
37	Kecamatan Kota Bangun Darat	9	712.513.347	-	-	0%	0%	0 Proses	0 Selesai
38	Kecamatan Loa Janan	4	186.471.515	-	-	0%	0%	0 Proses	0 Selesai
39	Kecamatan Loa Kulu	-	-	-	-	0	0	0 Proses	0 Selesai
40	Kecamatan Marangkayu	3	343.196.000	-	-	0%	0%	0 Proses	0 Selesai
41	Kecamatan Muara Badak	12	1.048.779.284	-	-	0%	0%	0 Proses	0 Selesai
42	Kecamatan Muara Kaman	2	21.880.000	-	-	0%	0%	0 Proses	0 Selesai
43	Kecamatan Muara Muntai	5	141.427.068	-	-	0%	0%	0 Proses	0 Selesai
44	Kecamatan Muara Wis	-	-	-	-	0	0	0 Proses	0 Selesai
45	Kecamatan Sebulu	9	616.382.350	-	-	0%	0%	0 Proses	0 Selesai
46	Kecamatan Tabang	-	-	-	-	0	0	0 Proses	0 Selesai
47	Kecamatan Tenggaraong Seberang	-	-	-	-	0	0	0 Proses	0 Selesai
48	Satuan Polisi Pamong Praja	7	10.375.567	1	6.000.000	14%	58%	0 Proses	1 Selesai
49	Sekretariat Dewan Perwakilan Rakyat Daerah	-	-	-	-	0	0	0 Proses	0 Selesai
50	Kecamatan Muara Jawa	13	1.840.655.194	-	-	0%	0%	0 Proses	0 Selesai
51	Kelurahan Dondang	3	3.684.500	-	-	0%	0%	0 Proses	0 Selesai
52	Kelurahan Muara Jawa Ilir	-	-	-	-	0	0	0 Proses	0 Selesai
53	Kelurahan Muara Jawa Pesisir	2	7.300.000	-	-	0%	0%	0 Proses	0 Selesai
54	Kelurahan Muara Jawa Tengah	2	3.800.000	-	-	0%	0%	0 Proses	0 Selesai
55	Kelurahan Muara Jawa Ulu	-	-	-	-	0	0	0 Proses	0 Selesai
56	Kelurahan Muara Kembang	2	11.600.000	-	-	0%	0%	0 Proses	0 Selesai
57	Kelurahan Tama Pole	11	29.454.250	1	2.000.000	9%	7%	0 Proses	1 Selesai
58	Kelurahan Teluk Dalam	1	2.600.000	-	-	0%	0%	0 Proses	0 Selesai
59	Kecamatan Samboja	-	-	-	-	0	0	0 Proses	0 Selesai
60	Kelurahan Handil Baru	-	-	-	-	0	0	0 Proses	0 Selesai
61	Kelurahan Handil Baru Darat	-	-	-	-	0	0	0 Proses	0 Selesai
62	Kelurahan Kampung Lama	-	-	-	-	0	0	0 Proses	0 Selesai
63	Kelurahan Kuala Samboja	-	-	-	-	0	0	0 Proses	0 Selesai
64	Kelurahan Muara Sembilang	-	-	-	-	0	0	0 Proses	0 Selesai
65	Kelurahan Sanipah	13	33.422.050	-	-	0%	0%	0 Proses	0 Selesai
66	Kelurahan Sungai Seluang	1	2.000.000	-	-	0%	0%	0 Proses	0 Selesai
67	Kelurahan Tanjung Harapan	9	21.844.300	-	-	0%	0%	0 Proses	0 Selesai
68	Kelurahan Teluk Pemedas	4	26.214.900	-	-	0%	0%	0 Proses	0 Selesai
69	Kelurahan Wonotirto	-	-	-	-	0	0	0 Proses	0 Selesai
70	Kecamatan Samboja Barat	-	-	-	-	0	0	0 Proses	0 Selesai
71	Kelurahan Amborawang Darat	16	9.761.820	-	-	0%	0%	0 Proses	0 Selesai
72	Kelurahan Amborawang Laut	1	891.000	-	-	0%	0%	0 Proses	0 Selesai
73	Kelurahan Argosari	-	-	-	-	0	0	0 Proses	0 Selesai
74	Kelurahan Bukit Merdeka	1	550.000	-	-	0%	0%	0 Proses	0 Selesai
75	Kelurahan Karya Merdeka	-	-	-	-	0	0	0 Proses	0 Selesai
76	Kelurahan Margomulyo	-	-	-	-	0	0	0 Proses	0 Selesai
77	Kelurahan Salok Api Darat	1	4.380.000	-	-	0%	0%	0 Proses	0 Selesai
78	Kelurahan Salok Api Laut	-	-	-	-	0	0	0 Proses	0 Selesai
79	Kelurahan Sungai Merdeka	-	-	-	-	0	0	0 Proses	0 Selesai
80	Kecamatan Sanga Sanga	-	-	-	-	0	0	0 Proses	0 Selesai
81	Kelurahan Jawa	-	-	-	-	0	0	0 Proses	0 Selesai
82	Kelurahan Pendingin	-	-	-	-	0	0	0 Proses	0 Selesai
83	Kelurahan Sangasanga Dalam	-	-	-	-	0	0	0 Proses	0 Selesai
84	Kelurahan Sangasanga Muara	-	-	-	-	0	0	0 Proses	0 Selesai
85	Kelurahan Sarijaya	-	-	-	-	0	0	0 Proses	0 Selesai
86	Kecamatan Tenggaraong	1	287.000.000	-	-	0%	0%	0 Proses	0 Selesai
87	Kelurahan Baru	1	10.000.000	-	-	0%	0%	0 Proses	0 Selesai
88	Kelurahan Bukit Biru	2	6.850.000	1	4.350.000	50%	64%	0 Proses	1 Selesai
89	Kelurahan Jahab	-	-	-	-	0	0	0 Proses	0 Selesai
90	Kelurahan Loa Ipuh	2	64.980.000	1	60.000.000	50%	92%	0 Proses	1 Selesai
91	Kelurahan Loa Ipuh Darat	-	-	-	-	0	0	0 Proses	0 Selesai
92	Kelurahan Loa Tebu	-	-	-	-	0	0	0 Proses	0 Selesai
93	Kelurahan Maluhu	-	-	-	-	0	0	0 Proses	0 Selesai
94	Kelurahan Mangkurawang	1	3.440.000	-	-	0%	0%	0 Proses	0 Selesai
95	Kelurahan Melayu	-	-	-	-	0	0	0 Proses	0 Selesai
96	Kelurahan Panji	-	-	-	-	0	0	0 Proses	0 Selesai

NO	OPD	RUP		REALISASI		PERSENTASE		KETERANGAN	
		PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PROSES	SELESAI
97	Kelurahan Sukarame	-	-	-	-	0	0	0 Proses	0 Selesai
98	Kelurahan Timbau	-	-	-	-	0	0	0 Proses	0 Selesai
99	Dinas Kesehatan	44	10.675.052.802	-	-	0%	0%	0 Proses	0 Selesai
100	Puskesmas Badak Baru	7	64.553.200	-	-	0%	0%	0 Proses	0 Selesai
101	Puskesmas Batuah	-	-	-	-	0	0	0 Proses	0 Selesai
102	Puskesmas Bunga Jadi	-	-	-	-	0	0	0 Proses	0 Selesai
103	Puskesmas Handil Baru	1	5.817.500	-	-	0%	0%	0 Proses	0 Selesai
104	Puskesmas Jonggon Jaya	2	7.275.000	-	-	0%	0%	0 Proses	0 Selesai
105	Puskesmas Kahala	1	705.822.000	-	-	0%	0%	0 Proses	0 Selesai
106	Puskesmas Kembang Janggut	1	500.000	-	-	0%	0%	0 Proses	0 Selesai
107	Puskesmas Kota Bangun	-	-	-	-	0	0	0 Proses	0 Selesai
108	Puskesmas Loa Duri	-	-	-	-	0	0	0 Proses	0 Selesai
109	Puskesmas Loa Ipuh	9	31.935.500	-	-	0%	0%	0 Proses	0 Selesai
110	Puskesmas Loa Janan	1	2.352.000	-	-	0%	0%	0 Proses	0 Selesai
111	Puskesmas Loa Kulu	2	47.000.000	-	-	0%	0%	0 Proses	0 Selesai
112	Puskesmas Mangkurawang	3	31.263.650	-	-	0%	0%	0 Proses	0 Selesai
113	Puskesmas Marang Kayu	6	227.449.000	-	-	0%	0%	0 Proses	0 Selesai
114	Puskesmas Muara Badak	2	44.800.000	-	-	0%	0%	0 Proses	0 Selesai
115	Puskesmas Muara Jawa	8	162.000.001	-	-	0%	0%	0 Proses	0 Selesai
116	Puskesmas Muara Kaman	-	-	-	-	0	0	0 Proses	0 Selesai
117	Puskesmas Muara Muntai	2	7.601.000	-	-	0%	0%	0 Proses	0 Selesai
118	Puskesmas Muara Wis	4	266.288.000	-	-	0%	0%	0 Proses	0 Selesai
119	Puskesmas Prangat	4	50.830.000	-	-	0%	0%	0 Proses	0 Selesai
120	Puskesmas Rapak Mahang	3	40.735.000	-	-	0%	0%	0 Proses	0 Selesai
121	Puskesmas Rimba Ayu	1	3.580.000	-	-	0%	0%	0 Proses	0 Selesai
122	Puskesmas Ritan	1	12.792.000	-	-	0%	0%	0 Proses	0 Selesai
123	Puskesmas Samboja	2	50.413.000	-	-	0%	0%	0 Proses	0 Selesai
124	Puskesmas Sanga-Sanga	2	5.492.900	-	-	0%	0%	0 Proses	0 Selesai
125	Puskesmas Sebulu 1	1	3.759.000	-	-	0%	0%	0 Proses	0 Selesai
126	Puskesmas Sebulu 2	4	131.410.000	-	-	0%	0%	0 Proses	0 Selesai
127	Puskesmas Sei Merdeka	2	5.740.000	-	-	0%	0%	0 Proses	0 Selesai
128	Puskesmas Separi 3	1	3.580.000	-	-	0%	0%	0 Proses	0 Selesai
129	Puskesmas Sungai Meriam	3	62.939.200	-	-	0%	0%	0 Proses	0 Selesai
130	Puskesmas Tabang	2	6.190.000	-	-	0%	0%	0 Proses	0 Selesai
131	Puskesmas Teluk Dalam	-	-	-	-	0	0	0 Proses	0 Selesai
132	RSUD Aji Batara Agung Dewa Sakti	-	-	-	-	0	0	0 Proses	0 Selesai
133	RSUD Aji Muhammad Parikesit	22	70.787.671.044	-	-	0%	0%	0 Proses	0 Selesai
134	RSUD Dayaku Raja	11	9.798.898.819	-	-	0%	0%	0 Proses	0 Selesai
135	Sekretariat Daerah	44	8.836.850.054	1	6.899.552.000	2%	78%	0 Proses	1 Selesai
Jumlah		719	133.946.075.482	14	7.045.587.700	2%	5%	0 Proses	14 Selesai

PAKET E-PURCHASING

NO	OPD	RUP		REALISASI		PERSENTASE		KETERANGAN	
		PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PROSES	SELESAI
1	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	63	25.802.079.293	27	22.540.116.500	43%	87%	27 Proses	0 Selesai
2	Badan Kesatuan Bangsa dan Politik	33	4.465.686.100	11	3.541.551.700	33%	79%	11 Proses	0 Selesai
3	Badan Penanggulangan Bencana Daerah	93	7.216.067.395	12	2.599.044.600	13%	36%	12 Proses	0 Selesai
4	Badan Pendapatan Daerah	90	15.889.165.311	20	14.429.031.446	22%	91%	19 Proses	1 Selesai
5	Badan Penelitian dan Pengembangan Daerah	141	1.414.981.369	15	511.773.920	11%	36%	15 Proses	0 Selesai
6	Badan Pengelola Keuangan dan Aset Daerah	162	21.932.506.835	27	16.779.959.971	17%	77%	26 Proses	1 Selesai
7	Badan Perencanaan Pembangunan Daerah	35	13.611.494.600	23	11.902.578.520	66%	87%	23 Proses	0 Selesai
8	Dinas Kearsipan dan Perpustakaan	31	6.234.758.943	21	5.151.667.943	68%	83%	21 Proses	0 Selesai
9	Dinas Kelautan dan Perikanan	650	422.613.848.570	597	419.976.023.876	92%	99%	597 Proses	0 Selesai
10	Dinas Kepemudaan dan Olahraga	354	76.890.659.407	207	57.382.369.942	58%	75%	207 Proses	0 Selesai
11	Dinas Kependudukan dan Catatan Sipil	13	3.917.306.633	9	3.721.018.785	69%	95%	6 Proses	3 Selesai
12	Dinas Ketahanan Pangan	178	23.069.273.957	55	20.891.352.958	31%	91%	54 Proses	1 Selesai
13	Dinas Komunikasi dan Informatika	373	178.678.551.428	337	175.824.860.779	90%	98%	334 Proses	3 Selesai
14	Dinas Koperasi dan Usaha Kecil Menengah	64	8.939.677.087	31	7.688.749.780	48%	86%	31 Proses	0 Selesai
15	Dinas Lingkungan Hidup dan Kehutanan	205	36.165.441.237	36	25.362.616.465	18%	70%	36 Proses	0 Selesai
16	Dinas Pariwisata	54	43.500.361.820	29	23.969.299.820	54%	55%	28 Proses	1 Selesai
17	Dinas Pekerjaan Umum	103	25.125.819.062	50	22.055.883.028	49%	88%	50 Proses	0 Selesai
18	Dinas Pemadam Kebakaran dan Penyelamatan	71	5.204.060.394	21	4.592.812.269	30%	88%	21 Proses	0 Selesai
19	Dinas Pemberdayaan Masyarakat dan Desa	58	77.518.017.348	31	11.209.208.750	53%	14%	31 Proses	0 Selesai
20	Dinas Pemberdayaan Perempuan dan Perlindungan Anak	153	3.401.366.929	67	2.922.099.072	44%	86%	67 Proses	0 Selesai
21	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	82	3.843.584.032	9	686.068.000	11%	18%	9 Proses	0 Selesai
22	Dinas Pendidikan dan Kebudayaan	387	248.801.239.433	143	214.761.075.903	37%	86%	143 Proses	0 Selesai
23	Dinas Pengendalian Penduduk dan Keluarga Berencana	75	4.721.742.900	5	235.485.000	7%	5%	5 Proses	0 Selesai
24	Dinas Perhubungan	225	140.823.948.197	129	139.328.076.340	57%	99%	129 Proses	0 Selesai
25	Dinas Perindustrian dan Perdagangan	114	15.823.800.888	50	14.320.821.400	44%	91%	50 Proses	0 Selesai
26	Dinas Perkebunan	99	18.077.443.458	57	17.080.339.761	58%	94%	57 Proses	0 Selesai
27	Dinas Pertanahan dan Penataan Ruang	32	4.664.162.550	22	3.706.845.200	69%	79%	22 Proses	0 Selesai
28	Dinas Pertanian dan Peternakan	99	86.800.551.490	96	86.221.912.270	97%	99%	96 Proses	0 Selesai
29	Dinas Perumahan dan Kawasan Permukiman	112	118.996.966.914	76	108.259.747.414	68%	91%	75 Proses	1 Selesai
30	Dinas Sosial	53	8.497.588.250	31	6.867.362.750	58%	81%	31 Proses	0 Selesai
31	Dinas Transmigrasi dan Tenaga Kerja	126	9.765.348.600	76	9.100.973.050	60%	93%	75 Proses	1 Selesai
32	Inspektorat Kabupaten	47	3.656.942.940	14	2.465.689.540	30%	67%	14 Proses	0 Selesai
33	Kecamatan Anggana	130	2.969.943.139	43	2.320.880.054	33%	78%	43 Proses	0 Selesai
34	Kecamatan Kembang Janggut	111	2.049.669.800	7	430.677.000	6%	21%	7 Proses	0 Selesai
35	Kecamatan Kenohan	84	2.052.594.105	41	1.739.744.600	49%	85%	41 Proses	0 Selesai
36	Kecamatan Kota Bangun	22	2.982.300.400	15	2.844.571.000	68%	95%	15 Proses	0 Selesai
37	Kecamatan Kota Bangun Darat	86	3.722.382.700	35	3.060.132.400	41%	82%	35 Proses	0 Selesai
38	Kecamatan Loa Janan	14	1.032.620.000	10	947.979.000	71%	92%	10 Proses	0 Selesai
39	Kecamatan Loa Kulu	115	2.079.200.112	8	742.648.310	7%	36%	8 Proses	0 Selesai
40	Kecamatan Marangkayu	43	1.992.378.000	2	194.215.000	5%	10%	2 Proses	0 Selesai
41	Kecamatan Muara Badak	221	7.586.257.401	32	4.302.379.000	14%	57%	32 Proses	0 Selesai
42	Kecamatan Muara Kaman	65	2.383.098.353	10	1.618.642.000	15%	68%	10 Proses	0 Selesai
43	Kecamatan Muara Muntai	94	2.397.404.921	18	1.166.926.750	19%	49%	18 Proses	0 Selesai
44	Kecamatan Muara Wis	8	910.362.750	7	811.057.750	88%	89%	7 Proses	0 Selesai
45	Kecamatan Sebulu	99	2.055.340.665	26	1.420.059.915	26%	69%	26 Proses	0 Selesai
46	Kecamatan Tabang	56	999.966.486	14	332.614.600	25%	33%	14 Proses	0 Selesai
47	Kecamatan Tenggaraong Seberang	99	1.799.172.296	48	1.345.775.566	48%	75%	48 Proses	0 Selesai
48	Satuan Polisi Pamong Praja	20	3.137.551.771	15	2.213.755.971	75%	71%	15 Proses	0 Selesai
49	Sekretariat Dewan Perwakilan Rakyat Daerah	108	61.869.516.482	44	37.027.541.708	41%	60%	44 Proses	0 Selesai
50	Kecamatan Muara Jawa	136	5.019.680.725	78	4.136.847.600	57%	82%	78 Proses	0 Selesai
51	Kelurahan Dondang	16	215.903.000	-	-	0%	0%	0 Proses	0 Selesai
52	Kelurahan Muara Jawa Ilir	33	236.079.250	-	-	0%	0%	0 Proses	0 Selesai
53	Kelurahan Muara Jawa Pesisir	2	59.303.000	-	-	0%	0%	0 Proses	0 Selesai
54	Kelurahan Muara Jawa Tengah	16	211.750.700	-	-	0%	0%	0 Proses	0 Selesai
55	Kelurahan Muara Jawa Ulu	35	127.875.050	6	189.375.500	17%	148%	6 Proses	0 Selesai
56	Kelurahan Muara Kembang	18	225.670.740	-	-	0%	0%	0 Proses	0 Selesai
57	Kelurahan Tama Pole	1	25.000.000	-	-	0%	0%	0 Proses	0 Selesai
58	Kelurahan Teluk Dalam	24	206.725.500	-	-	0%	0%	0 Proses	0 Selesai
59	Kecamatan Samboja	98	6.372.675.830	66	5.375.130.900	67%	84%	66 Proses	0 Selesai
60	Kelurahan Handil Baru	14	218.460.100	-	-	0%	0%	0 Proses	0 Selesai
61	Kelurahan Handil Baru Darat	9	168.292.500	-	-	0%	0%	0 Proses	0 Selesai
62	Kelurahan Kampung Lama	8	189.468.000	-	-	0%	0%	0 Proses	0 Selesai
63	Kelurahan Kuala Samboja	25	287.261.500	-	-	0%	0%	0 Proses	0 Selesai
64	Kelurahan Muara Sembilang	15	957.517.000	-	-	0%	0%	0 Proses	0 Selesai
65	Kelurahan Sanipah	13	262.918.500	-	-	0%	0%	0 Proses	0 Selesai
66	Kelurahan Sungai Seluang	16	251.931.040	-	-	0%	0%	0 Proses	0 Selesai
67	Kelurahan Tanjung Harapan	21	297.539.000	-	-	0%	0%	0 Proses	0 Selesai
68	Kelurahan Teluk Pemedas	13	263.015.500	-	-	0%	0%	0 Proses	0 Selesai
69	Kelurahan Wonotirto	12	214.901.500	-	-	0%	0%	0 Proses	0 Selesai
70	Kecamatan Samboja Barat	38	2.622.557.400	45	2.349.366.400	118%	90%	45 Proses	0 Selesai
71	Kelurahan Amborawang Darat	40	286.697.500	-	-	0%	0%	0 Proses	0 Selesai
72	Kelurahan Amborawang Laut	17	314.489.000	-	-	0%	0%	0 Proses	0 Selesai
73	Kelurahan Argosari	3	113.060.000	-	-	0%	0%	0 Proses	0 Selesai
74	Kelurahan Bukit Merdeka	19	199.371.500	-	-	0%	0%	0 Proses	0 Selesai
75	Kelurahan Karya Merdeka	13	251.497.000	-	-	0%	0%	0 Proses	0 Selesai
76	Kelurahan Margomulyo	9	122.581.500	-	-	0%	0%	0 Proses	0 Selesai
77	Kelurahan Salok Api Darat	16	158.688.903	-	-	0%	0%	0 Proses	0 Selesai
78	Kelurahan Salok Api Laut	21	182.754.003	-	-	0%	0%	0 Proses	0 Selesai
79	Kelurahan Sungai Merdeka	6	113.550.000	-	-	0%	0%	0 Proses	0 Selesai
80	Kecamatan Sanga Sanga	53	3.857.063.810	63	4.440.056.680	119%	115%	63 Proses	0 Selesai
81	Kelurahan Jawa	9	220.208.150	-	-	0%	0%	0 Proses	0 Selesai
82	Kelurahan Pendingin	14	254.110.500	10	233.234.800	71%	92%	10 Proses	0 Selesai
83	Kelurahan Sangasanga Dalam	5	66.312.400	5	66.312.400	100%	100%	5 Proses	0 Selesai
84	Kelurahan Sangasanga Muara	9	345.570.400	-	-	0%	0%	0 Proses	0 Selesai
85	Kelurahan Sarijaya	11	195.640.500	-	-	0%	0%	0 Proses	0 Selesai
86	Kecamatan Tenggaraong	42	13.764.305.939	70	14.614.682.989	167%	106%	70 Proses	0 Selesai
87	Kelurahan Baru	12	296.033.500	-	-	0%	0%	0 Proses	0 Selesai
88	Kelurahan Bukit Biru	8	223.166.000	-	-	0%	0%	0 Proses	0 Selesai
89	Kelurahan Jahab	8	105.326.000	-	-	0%	0%	0 Proses	0 Selesai
90	Kelurahan Loa Ipuh	10	300.465.250	10	300.465.250	100%	100%	10 Proses	0 Selesai
91	Kelurahan Loa Ipuh Darat	7	293.922.250	-	-	0%	0%	0 Proses	0 Selesai
92	Kelurahan Loa Tebu	29	295.967.140	25	289.207.740	86%	98%	25 Proses	0 Selesai
93	Kelurahan Maluhu	18	471.711.020	14	458.234.020	78%	97%	14 Proses	0 Selesai
94	Kelurahan Mangkurawang	14	287.237.300	-	-	0%	0%	0 Proses	0 Selesai
95	Kelurahan Melayu	28	272.138.468	23	260.289.168	82%	96%	23 Proses	0 Selesai
96	Kelurahan Panji	15	227.908.800	15	227.908.800	100%	100%	15 Proses	0 Selesai

NO	OPD	RUP		REALISASI		PERSENTASE		KETERANGAN	
		PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PROSES	SELESAI
97	Kelurahan Sukarame	21	356.721.557	19	343.607.313	90%	96%	19 Proses	0 Selesai
98	Kelurahan Timbau	1	80.260.000	-	-	0%	0%	0 Proses	0 Selesai
99	Dinas Kesehatan	343	129.980.008.779	574	130.958.689.176	167%	101%	563 Proses	11 Selesai
100	Puskesmas Badak Baru	20	1.098.736.488	1	100.000.000	5%	9%	1 Proses	0 Selesai
101	Puskesmas Batuah	18	330.652.700	-	-	0%	0%	0 Proses	0 Selesai
102	Puskesmas Bunga Jadi	12	502.391.500	-	-	0%	0%	0 Proses	0 Selesai
103	Puskesmas Handil Baru	20	862.782.647	-	-	0%	0%	0 Proses	0 Selesai
104	Puskesmas Jonggon Jaya	24	405.021.700	-	-	0%	0%	0 Proses	0 Selesai
105	Puskesmas Kahala	8	194.133.320	-	-	0%	0%	0 Proses	0 Selesai
106	Puskesmas Kembang Janggut	17	262.047.963	2	9.298.000	12%	4%	1 Proses	1 Selesai
107	Puskesmas Kota Bangun	22	2.156.715.798	-	-	0%	0%	0 Proses	0 Selesai
108	Puskesmas Loa Duri	23	802.704.468	-	-	0%	0%	0 Proses	0 Selesai
109	Puskesmas Loa Ipuh	33	941.322.561	-	-	0%	0%	0 Proses	0 Selesai
110	Puskesmas Loa Janan	20	899.196.477	-	-	0%	0%	0 Proses	0 Selesai
111	Puskesmas Loa Kulu	28	904.046.460	-	-	0%	0%	0 Proses	0 Selesai
112	Puskesmas Mangkurawang	31	678.502.423	-	-	0%	0%	0 Proses	0 Selesai
113	Puskesmas Marang Kayu	17	444.641.050	-	-	0%	0%	0 Proses	0 Selesai
114	Puskesmas Muara Badak	18	507.231.650	-	-	0%	0%	0 Proses	0 Selesai
115	Puskesmas Muara Jawa	34	1.349.420.298	-	-	0%	0%	0 Proses	0 Selesai
116	Puskesmas Muara Kaman	14	1.234.747.910	-	-	0%	0%	0 Proses	0 Selesai
117	Puskesmas Muara Muntai	8	225.656.240	-	-	0%	0%	0 Proses	0 Selesai
118	Puskesmas Muara Wis	5	123.300.300	-	-	0%	0%	0 Proses	0 Selesai
119	Puskesmas Prangat	13	567.120.529	-	-	0%	0%	0 Proses	0 Selesai
120	Puskesmas Rapak Mahang	29	1.292.053.800	-	-	0%	0%	0 Proses	0 Selesai
121	Puskesmas Rimba Ayu	13	338.642.627	-	-	0%	0%	0 Proses	0 Selesai
122	Puskesmas Ritan	11	250.621.315	-	-	0%	0%	0 Proses	0 Selesai
123	Puskesmas Samboja	22	1.153.702.324	2	202.848.000	9%	18%	2 Proses	0 Selesai
124	Puskesmas Sanga-Sanga	19	568.667.710	-	-	0%	0%	0 Proses	0 Selesai
125	Puskesmas Sebulu 1	17	1.880.550.127	-	-	0%	0%	0 Proses	0 Selesai
126	Puskesmas Sebulu 2	28	774.329.414	-	-	0%	0%	0 Proses	0 Selesai
127	Puskesmas Sei Merdeka	21	701.314.168	-	-	0%	0%	0 Proses	0 Selesai
128	Puskesmas Separi 3	10	248.275.680	-	-	0%	0%	0 Proses	0 Selesai
129	Puskesmas Sungai Meriam	26	973.642.400	1	10.000.000	4%	1%	0 Proses	1 Selesai
130	Puskesmas Tabang	10	122.653.850	-	-	0%	0%	0 Proses	0 Selesai
131	Puskesmas Teluk Dalam	13	479.571.955	-	-	0%	0%	0 Proses	0 Selesai
132	RSUD Aji Batara Agung Dewa Sakti	11	81.448.025.621	6	44.803.668.495	55%	55%	3 Proses	3 Selesai
133	RSUD Aji Muhammad Parikesit	97	252.977.689.183	71	245.276.729.630	73%	97%	58 Proses	13 Selesai
134	RSUD Dayaku Raja	79	94.212.060.098	35	72.454.860.098	44%	77%	31 Proses	4 Selesai
135	Sekretariat Daerah	277	65.002.586.094	120	61.767.591.725	43%	95%	119 Proses	1 Selesai
Jumlah		8.182	2.457.070.254.603	3.970	2.107.474.422.060	49%	86%	3924 Proses	46 Selesai

REKAP METODE PENGADAAN

Jumat, 05 Desember 2025

NO	SATUAN KERJA	Jumlah Tender/Seleksi		Jumlah Pengadaan/ Penunjukan Langsung		Kontes		Dikecualikan		e-Purchasing		TOTAL	
		Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu
1	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	-	-	1	185.790.000	-	-	-	-	63	25.802.079.293	64	25.987.869.293
2	Badan Kesatuan Bangsa dan Politik	-	-	-	-	-	-	-	-	33	4.465.686.100	33	4.465.686.100
3	Badan Penanggulangan Bencana Daerah	-	-	4	281.879.000	-	-	-	-	93	7.216.067.395	97	7.497.946.395
4	Badan Pendapatan Daerah	-	-	13	984.006.500	-	-	-	-	90	15.889.165.311	103	16.873.171.811
5	Badan Penelitian dan Pengembangan Daerah	-	-	-	-	-	-	3	87.793.500	141	1.414.981.369	144	1.502.774.869
6	Badan Pengelola Keuangan dan Aset Daerah	1	1.013.625.000	41	6.335.519.925	-	-	11	2.335.376.760	162	21.932.506.835	215	31.617.028.520
7	Badan Perencanaan Pembangunan Daerah	-	-	15	549.143.800	-	-	-	-	35	13.611.494.600	50	14.160.638.400
8	Dinas Kearsipan dan Perpustakaan	4	1.383.110.000	159	2.043.608.036	-	-	44	303.566.960	31	6.234.758.943	238	9.965.043.939
9	Dinas Kelautan dan Perikanan	2	961.365.000	120	3.607.587.400	-	-	-	-	650	422.613.848.570	772	427.182.800.970
10	Dinas Kepemudaan dan Olahraga	9	11.329.694.000	50	3.560.887.000	-	-	-	-	354	76.890.659.407	413	91.781.240.407
11	Dinas Kependudukan dan Catatan Sipil	-	-	-	-	-	-	-	-	13	3.917.306.633	13	3.917.306.633
12	Dinas Ketahanan Pangan	16	13.274.066.995	117	13.534.305.263	-	-	18	72.423.500	178	23.069.273.957	329	49.950.069.715
13	Dinas Komunikasi dan Informatika	1	442.440.000	26	1.943.093.872	-	-	9	39.683.000	373	178.678.551.428	409	181.103.768.300
14	Dinas Koperasi dan Usaha Kecil Menengah	-	-	10	601.161.800	-	-	42	44.421.065	64	8.939.677.087	116	9.585.259.952
15	Dinas Lingkungan Hidup dan Kehutanan	12	14.122.643.458	35	5.713.435.105	-	-	6	8.019.200	205	36.165.441.237	258	56.009.539.000
16	Dinas Pariwisata	7	19.156.843.284	85	4.234.285.404	-	-	-	-	54	43.500.361.820	146	66.891.490.508
17	Dinas Pekerjaan Umum	301	1.374.827.721.847	206	20.401.730.970	-	-	5	226.813.000	103	25.125.819.062	615	1.420.582.084.879
18	Dinas Pemadam Kebakaran dan Penyelamatan	1	591.408.200	24	955.381.282	-	-	1	401.200.000	71	5.204.060.394	97	7.152.049.876
19	Dinas Pemberdayaan Masyarakat dan Desa	-	-	100	2.118.960.064	-	-	26	509.867.846	58	77.518.017.348	184	80.146.845.258
20	Dinas Pemberdayaan Perempuan dan Perlindungan Anak	-	-	-	-	-	-	5	150.886.253	153	3.401.366.929	158	3.552.253.182
21	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	-	-	1	536.750.000	-	-	22	287.987.723	82	3.843.584.032	105	4.668.321.755
22	Dinas Pendidikan dan Kebudayaan	109	133.779.661.385	336	20.938.796.483	-	-	-	-	387	248.801.239.433	832	403.519.697.301
23	Dinas Pengendalian Penduduk dan Keluarga Berencana	-	-	-	-	-	-	-	-	75	4.721.742.900	75	4.721.742.900
24	Dinas Perhubungan	3	2.025.855.738	206	17.313.238.076	2	240.157.500	51	15.142.723.645	225	140.823.948.197	487	175.545.923.156
25	Dinas Perindustrian dan Perdagangan	5	5.286.284.000	98	7.953.607.780	-	-	30	3.545.402.800	114	15.823.800.888	247	32.609.095.468
26	Dinas Perkebunan	-	-	58	1.088.219.134	-	-	1	74.720.000	99	18.077.443.458	158	19.240.382.592
27	Dinas Pertanahan dan Penataan Ruang	1	539.160.000	76	4.466.855.000	-	-	-	-	32	4.664.162.550	109	9.670.177.550
28	Dinas Pertanian dan Peternakan	42	56.771.376.108	102	6.678.320.669	-	-	2	284.132.400	99	86.800.551.490	245	150.534.380.667
29	Dinas Perumahan dan Kawasan Permukiman	199	277.903.427.061	537	44.259.531.476	-	-	1	195.690.000	112	118.996.966.914	849	441.355.615.451
30	Dinas Sosial	5	3.682.710.000	11	768.859.000	-	-	-	-	53	8.497.588.250	69	12.949.157.250
31	Dinas Transmigrasi dan Tenaga Kerja	1	25.000.000	17	488.585.213	-	-	10	145.022.640	126	9.765.348.600	154	10.423.956.453
32	Inspektorat Kabupaten	2	6.051.535.000	9	347.209.600	-	-	6	244.670.000	47	3.656.942.940	64	10.300.357.540
33	Kecamatan Anggana	1	359.154.000	516	33.511.423.722	-	-	30	756.433.658	130	2.969.943.139	677	37.596.954.519
34	Kecamatan Kembang Janggut	-	-	214	14.356.633.000	-	-	10	121.346.384	111	2.049.669.800	335	16.527.649.184
35	Kecamatan Kenohan	1	318.314.000	28	1.665.089.336	-	-	30	205.728.975	84	2.052.594.105	143	4.241.726.416
36	Kecamatan Kota Bangun	1	466.341.000	402	20.760.547.825	-	-	22	1.230.122.358	22	2.982.300.400	447	25.439.311.583
37	Kecamatan Kota Bangun Darat	-	-	300	19.159.670.000	-	-	9	712.513.347	86	3.722.382.700	395	23.594.566.047
38	Kecamatan Loa Janan	-	-	529	32.862.197.547	-	-	4	186.471.515	14	1.032.620.000	547	34.081.289.062
39	Kecamatan Loa Kulu	-	-	497	32.205.297.727	1	9.750.000	-	-	115	2.079.200.112	613	34.294.247.839
40	Kecamatan Marangkayu	-	-	242	23.815.687.937	-	-	3	343.196.000	43	1.992.378.000	288	26.151.261.937
41	Kecamatan Muara Badak	1	428.020.000	572	36.813.314.080	-	-	12	1.048.779.284	221	7.586.257.401	806	45.876.370.765
42	Kecamatan Muara Kaman	-	-	160	8.577.459.043	-	-	2	21.880.000	65	2.383.098.353	227	10.982.437.396
43	Kecamatan Muara Muntai	1	466.250.000	99	5.736.972.224	-	-	5	141.427.068	94	2.397.404.921	199	8.742.054.213
44	Kecamatan Muara Wis	1	431.660.000	185	11.720.222.000	-	-	-	-	8	910.362.750	194	13.062.244.750
45	Kecamatan Sebulu	-	-	417	27.183.653.084	-	-	9	616.382.350	99	2.055.340.665	525	29.855.376.099
46	Kecamatan Tabang	-	-	23	2.908.815.730	-	-	-	-	56	999.966.486	79	3.908.782.216
47	Kecamatan Tenggaraong Seberang	-	-	684	41.925.271.269	-	-	-	-	99	1.799.172.296	783	43.724.443.565
48	Satuan Polisi Pamong Praja	-	-	27	660.115.464	-	-	7	10.375.567	20	3.137.551.771	54	3.808.042.802

NO	SATUAN KERJA	Jumlah Tender/Seleksi		Jumlah Pengadaan/ Penunjukan Langsung		Kontes		Dikecualikan		e-Purchasing		TOTAL	
		Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu
49	Sekretariat Dewan Perwakilan Rakyat Daerah	6	8.790.117.400	26	3.257.793.692	-	-	-	-	108	61.869.516.482	140	73.917.427.574
50	Kecamatan Muara Jawa	-	-	683	38.250.407.423	-	-	13	1.840.655.194	136	5.019.680.725	832	45.110.743.342
51	Kelurahan Dondang	-	-	12	631.430.000	-	-	3	3.684.500	16	215.903.000	31	851.017.500
52	Kelurahan Muara Jawa Ilir	-	-	16	631.575.000	-	-	-	-	33	236.079.250	49	867.654.250
53	Kelurahan Muara Jawa Pesisir	-	-	30	691.807.000	-	-	2	7.300.000	2	59.303.000	34	758.410.000
54	Kelurahan Muara Jawa Tengah	-	-	12	629.820.000	-	-	2	3.800.000	16	211.750.700	30	845.370.700
55	Kelurahan Muara Jawa Ulu	-	-	16	692.570.000	-	-	-	-	35	127.875.050	51	820.445.050
56	Kelurahan Muara Kembang	-	-	15	631.430.000	-	-	2	11.600.000	18	225.670.740	35	868.700.740
57	Kelurahan Tama Pole	-	-	20	897.182.000	-	-	11	29.454.250	1	25.000.000	32	951.636.250
58	Kelurahan Teluk Dalam	-	-	15	629.820.000	-	-	1	2.600.000	24	206.725.500	40	839.145.500
59	Kecamatan Samboja	-	-	1.168	68.461.023.016	-	-	-	-	98	6.372.675.830	1.266	74.833.698.846
60	Kelurahan Handil Baru	-	-	15	630.440.000	-	-	-	-	14	218.460.100	29	848.900.100
61	Kelurahan Handil Baru Darat	-	-	30	690.773.000	-	-	-	-	9	168.292.500	39	859.065.500
62	Kelurahan Kampung Lama	-	-	36	731.470.000	-	-	-	-	8	189.468.000	44	920.938.000
63	Kelurahan Kuala Samboja	-	-	28	715.738.000	-	-	-	-	25	287.261.500	53	1.002.999.500
64	Kelurahan Muara Sembilang	-	-	27	639.900.000	-	-	-	-	15	957.517.000	42	1.597.417.000
65	Kelurahan Sanipah	-	-	21	723.250.000	-	-	13	33.422.050	13	262.918.500	47	1.019.590.550
66	Kelurahan Sungai Seluang	-	-	12	615.928.120	-	-	1	2.000.000	16	251.931.040	29	869.859.160
67	Kelurahan Tanjung Harapan	-	-	24	621.750.000	-	-	9	21.844.300	21	297.539.000	54	941.133.300
68	Kelurahan Teluk Pemedas	-	-	19	644.680.000	-	-	4	26.214.900	13	263.015.500	36	933.910.400
69	Kelurahan Wonotirto	-	-	21	633.900.000	-	-	-	-	12	214.901.500	33	848.801.500
70	Kecamatan Samboja Barat	-	-	916	55.199.062.000	-	-	-	-	38	2.622.557.400	954	57.821.619.400
71	Kelurahan Amborawang Darat	-	-	25	670.830.000	-	-	16	9.761.820	40	286.697.500	81	967.289.320
72	Kelurahan Amborawang Laut	-	-	26	675.630.000	-	-	1	891.000	17	314.489.000	44	991.010.000
73	Kelurahan Argosari	-	-	28	693.320.002	-	-	-	-	3	113.060.000	31	806.380.002
74	Kelurahan Bukit Merdeka	-	-	13	592.650.000	-	-	1	550.000	19	199.371.500	33	792.571.500
75	Kelurahan Karya Merdeka	-	-	18	615.000.000	-	-	-	-	13	251.497.000	31	866.497.000
76	Kelurahan Margomulyo	-	-	19	742.860.000	-	-	-	-	9	122.581.500	28	865.441.500
77	Kelurahan Salok Api Darat	-	-	24	773.500.000	-	-	1	4.380.000	16	158.688.903	41	936.568.903
78	Kelurahan Salok Api Laut	-	-	21	633.900.000	-	-	-	-	21	182.754.003	42	816.654.003
79	Kelurahan Sungai Merdeka	-	-	12	532.280.000	-	-	-	-	6	113.550.000	18	645.830.000
80	Kecamatan Sanga Sanga	-	-	248	26.542.929.500	-	-	-	-	53	3.857.063.810	301	30.399.993.310
81	Kelurahan Jawa	-	-	15	688.792.000	-	-	-	-	9	220.208.150	24	909.000.150
82	Kelurahan Pendingin	-	-	16	593.468.000	-	-	-	-	14	254.110.500	30	847.578.500
83	Kelurahan Sangasanga Dalam	-	-	8	639.500.000	-	-	-	-	5	66.312.400	13	705.812.400
84	Kelurahan Sangasanga Muara	-	-	14	639.499.669	-	-	-	-	9	345.570.400	23	985.070.069
85	Kelurahan Sarijaya	-	-	16	640.080.000	-	-	-	-	11	195.640.500	27	835.720.500
86	Kecamatan Tenggarong	-	-	554	51.721.161.908	-	-	1	287.000.000	42	13.764.305.939	597	65.772.467.847
87	Kelurahan Baru	-	-	15	607.811.000	-	-	1	10.000.000	12	296.033.500	28	913.844.500
88	Kelurahan Bukit Biru	-	-	16	578.781.700	-	-	2	6.850.000	8	223.166.000	26	808.797.700
89	Kelurahan Jahab	-	-	17	653.794.248	-	-	-	-	8	105.326.000	25	759.120.248
90	Kelurahan Loa Ipuh	-	-	15	560.344.500	-	-	2	64.980.000	10	300.465.250	27	925.789.750
91	Kelurahan Loa Ipuh Darat	-	-	15	610.072.000	-	-	-	-	7	293.922.250	22	903.994.250
92	Kelurahan Loa Tebu	-	-	14	616.913.541	-	-	-	-	29	295.967.140	43	912.880.681
93	Kelurahan Maluhu	-	-	9	438.120.000	-	-	-	-	18	471.711.020	27	909.831.020
94	Kelurahan Mangkurawang	-	-	15	612.974.000	-	-	1	3.440.000	14	287.237.300	30	903.651.300
95	Kelurahan Melayu	-	-	9	460.600.000	-	-	-	-	28	272.138.468	37	732.738.468
96	Kelurahan Panji	-	-	15	650.806.800	-	-	-	-	15	227.908.800	30	878.715.600
97	Kelurahan Sukarame	-	-	18	537.455.708	-	-	-	-	21	356.721.557	39	894.177.265
98	Kelurahan Timbau	-	-	14	691.414.440	-	-	-	-	1	80.260.000	15	771.674.440
99	Dinas Kesehatan	39	115.740.568.844	125	13.479.408.996	-	-	44	10.675.052.802	343	129.980.008.779	551	269.875.039.421

NO	SATUAN KERJA	Jumlah Tender/Seleksi		Jumlah Pengadaan/ Penunjukan Langsung		Kontes		Dikecualikan		e-Purchasing		TOTAL	
		Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu
100	Puskesmas Badak Baru	-	-	3	130.471.500	-	-	7	64.553.200	20	1.098.736.488	30	1.293.761.188
101	Puskesmas Batuah	-	-	8	112.421.300	-	-	-	-	18	330.652.700	26	443.074.000
102	Puskesmas Bunga Jadi	-	-	-	-	-	-	-	-	12	502.391.500	12	502.391.500
103	Puskesmas Handil Baru	-	-	1	4.560.000	-	-	1	5.817.500	20	862.782.647	22	873.160.147
104	Puskesmas Jonggon Jaya	-	-	4	135.393.500	-	-	2	7.275.000	24	405.021.700	30	547.690.200
105	Puskesmas Kahala	-	-	3	65.110.000	-	-	1	705.822.000	8	194.133.320	12	965.065.320
106	Puskesmas Kembang Janggut	-	-	2	59.635.000	-	-	1	500.000	17	262.047.963	20	322.182.963
107	Puskesmas Kota Bangun	-	-	-	-	-	-	-	-	22	2.156.715.798	22	2.156.715.798
108	Puskesmas Loa Duri	-	-	3	16.234.000	-	-	-	-	23	802.704.468	26	818.938.468
109	Puskesmas Loa Ipuh	-	-	-	-	-	-	9	31.935.500	33	941.322.561	42	973.258.061
110	Puskesmas Loa Janan	-	-	-	-	-	-	1	2.352.000	20	899.196.477	21	901.548.477
111	Puskesmas Loa Kulu	-	-	1	107.455.000	-	-	2	47.000.000	28	904.046.460	31	1.058.501.460
112	Puskesmas Mangkurawang	-	-	16	381.285.900	-	-	3	31.263.650	31	678.502.423	50	1.091.051.973
113	Puskesmas Marang Kayu	-	-	3	121.032.000	-	-	6	227.449.000	17	444.641.050	26	793.122.050
114	Puskesmas Muara Badak	-	-	5	102.994.000	-	-	2	44.800.000	18	507.231.650	25	655.025.650
115	Puskesmas Muara Jawa	-	-	1	10.000.000	-	-	8	162.000.001	34	1.349.420.298	43	1.521.420.299
116	Puskesmas Muara Kaman	-	-	-	-	-	-	-	-	14	1.234.747.910	14	1.234.747.910
117	Puskesmas Muara Muntai	-	-	9	119.357.800	-	-	2	7.601.000	8	225.656.240	19	352.615.040
118	Puskesmas Muara Wis	-	-	-	-	-	-	4	266.288.000	5	123.300.300	9	389.588.300
119	Puskesmas Prangat	-	-	-	-	-	-	4	50.830.000	13	567.120.529	17	617.950.529
120	Puskesmas Rapak Mahang	-	-	7	145.447.000	-	-	3	40.735.000	29	1.292.053.800	39	1.478.235.800
121	Puskesmas Rimba Ayu	-	-	3	57.922.000	-	-	1	3.580.000	13	338.642.627	17	400.144.627
122	Puskesmas Ritan	-	-	1	13.200.000	-	-	1	12.792.000	11	250.621.315	13	276.613.315
123	Puskesmas Samboja	-	-	-	-	-	-	2	50.413.000	22	1.153.702.324	24	1.204.115.324
124	Puskesmas Sanga-Sanga	-	-	6	151.374.000	-	-	2	5.492.900	19	568.667.710	27	725.534.610
125	Puskesmas Sebulu 1	-	-	1	37.360.000	-	-	1	3.759.000	17	1.880.550.127	19	1.921.669.127
126	Puskesmas Sebulu 2	-	-	4	221.530.000	-	-	4	131.410.000	28	774.329.414	36	1.127.269.414
127	Puskesmas Sei Merdeka	-	-	9	204.092.233	-	-	2	5.740.000	21	701.314.168	32	911.146.401
128	Puskesmas Separi 3	-	-	3	90.225.000	-	-	1	3.580.000	10	248.275.680	14	342.080.680
129	Puskesmas Sungai Meriam	-	-	4	93.700.000	-	-	3	62.939.200	26	973.642.400	33	1.130.281.600
130	Puskesmas Tabang	-	-	4	105.510.000	-	-	2	6.190.000	10	122.653.850	16	234.353.850
131	Puskesmas Teluk Dalam	-	-	-	-	-	-	-	-	13	479.571.955	13	479.571.955
132	RSUD Aji Batara Agung Dewa Sakti	4	136.844.490.000	4	2.175.000.000	-	-	-	-	11	81.448.025.621	19	220.467.515.621
133	RSUD Aji Muhammad Parikesit	10	71.754.355.000	74	9.961.549.063	-	-	22	70.787.671.044	97	252.977.689.183	203	405.566.214.290
134	RSUD Dayaku Raja	13	67.890.414.000	59	9.433.471.953	-	-	11	9.798.898.819	79	94.212.060.098	162	181.334.844.870
135	Sekretariat Daerah	5	18.997.572.632	10	539.204.660	-	-	44	8.836.850.054	277	65.002.586.094	336	93.376.213.440
Jumlah		804	2.345.655.183.952	12.116	795.494.301.012	3	249.907.500	719	133.946.075.482	8.182	2.457.070.254.603	21.824	5.732.500.672.549