



PEMERINTAHAN KAB. KUTAI KARTANEGARA  
KECAMATAN ANGGANA  
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
TAHUN ANGGARAN 2025  
01 Januari 2025 Sampai 31 Desember 2025



| Kode Rekening | URAIAN                            | ANGGARAN 2025       | REALISASI 2025      | % 2025            | REALISASI 2024      |
|---------------|-----------------------------------|---------------------|---------------------|-------------------|---------------------|
| 1             | 2                                 | 3                   | 4                   | 5 = (4 / 3) * 100 | 6                   |
|               |                                   |                     |                     |                   |                     |
| 5             | BELANJA DAERAH                    | 43.733.412.036,00   | 38.420.102.171,00   | 87,85             | 59.052.375.299,00   |
| 5.1           | BELANJA OPERASI                   | 42.472.107.036,00   | 37.522.588.767,00   | 88,35             | 58.137.035.618,00   |
| 5.1.01        | Belanja Pegawai                   | 5.038.574.181,00    | 4.525.657.459,00    | 89,82             | 4.514.984.495,00    |
| 5.1.02        | Belanja Barang dan Jasa           | 37.433.532.855,00   | 32.996.931.308,00   | 88,15             | 53.622.051.123,00   |
|               | JUMLAH BELANJA OPERASI            | 42.472.107.036,00   | 37.522.588.767,00   | 88,35             | 58.137.035.618,00   |
|               |                                   |                     |                     |                   |                     |
| 5.2           | BELANJA MODAL                     | 1.261.305.000,00    | 897.513.404,00      | 71,16             | 915.339.681,00      |
| 5.2.02        | Belanja Modal Peralatan dan Mesin | 19.262.000,00       | 17.528.401,00       | 91,00             | 46.700.000,00       |
| 5.2.03        | Belanja Modal Gedung dan Bangunan | 1.242.043.000,00    | 879.985.003,00      | 70,85             | 868.639.681,00      |
|               | JUMLAH BELANJA MODAL              | 1.261.305.000,00    | 897.513.404,00      | 71,16             | 915.339.681,00      |
|               |                                   |                     |                     |                   |                     |
|               | JUMLAH BELANJA                    | 43.733.412.036,00   | 38.420.102.171,00   | 87,85             | 59.052.375.299,00   |
|               |                                   |                     |                     |                   |                     |
|               | SURPLUS/DEFISIT                   | (43.733.412.036,00) | (38.420.102.171,00) | 87,85             | (59.052.375.299,00) |
|               |                                   |                     |                     |                   |                     |

Kab. Kutai Kartanegara, 13 Januari 2026  
KEPALA KECAMATAN ANGGANA  
  
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